

Type of Charge	Comment	Detail of Revised Fee / Charge
CHILDREN'S DIRECTORATE		
School meals	The proposal is to increase the cost of school meals by 10p from September 2013, an increase of 5%. This is the final year of a managed increase, as part of the MTFS. Free school meals will continue to be provided for those pupils assessed as eligible.	£2.10 from Sept 2013
Home to School Transport	The proposal is to increase the charge for those pupils who aren't eligible for free school transport, but who pay for a place on a school bus. The current charge is £136.95, which will be increased by 50%.	£270 per annum
WELLBEING DIRECTORATE		
Adult Social Care	The MTFS includes a specific proposal to amend the Fairer Charging Policy to make it less generous. The policy will still comply with the Welsh Government's Social Care Charges (Wales) Measure 2010 and the resulting regulations and guidance. The changes could mean that the amount that people pay for certain services is increased, but the actual increase will depend on the outcome of the proposed consultation and individual circumstances. In addition, it should be noted that in a number of areas, services are being reviewed and remodelled and it is likely that in some cases those developments may lead to proposals to review/restructure charges.	Unknown at present
Healthy Living	There are no specific Budget Strategy proposals to increase charges by more than CPI plus 1% from April 2013. However, with regard to Bryngarw House, future fees and charges will be considered alongside any proposals to change the future operation or management of the facility.	n/a
COMMUNITIES DIRECTORATE		
	There are no specific Budget Strategy proposals to increase charges by more than CPI plus 1% from April 2013, although some charges are still to be determined.	n/a
LEGAL AND REGULATORY SERVICES		
	Charges for the hire of Committee rooms to external organisations have not increased since 1996. The facilities available within the rooms have improved since the charges were first set, and additional costs are incurred in setting up and maintaining these rooms. The revised charges have been accepted under delegated power. The charges have been increased initially to take account of all inflationary increases since 1996 and have then been restructured to take account of length of time hired and additional evening supplements. This takes the total revised charges above CPI plus 1%.	varies