

## CAPITAL PROGRAMME 2013-2023 BY STRATEGIC PRIORITY

## APPENDIX H

	Revised	Proposed	Indicative									Total to 2022/23 £'000
	2012/13 £'000	2013/14 £'000	2014/15 £'000	2015/16 £'000	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	
<b>1. Developing the Local Economy</b>												
Bryngarw One Historic Garden	329											329
Bryngarw House	15	156										171
Maesteg Town Hall	174											174
Highways Maintenance(Capitalised Repairs)	200	200	200	200	200	200	200	200	200	200	200	2,200
Transportation Minor Works(Capitalised Repairs)	250	250	250	250	250	250	250	250	250	250	250	2,750
Local Govt Borrowing Initiative (Highways Infrastructure)	2,320	2,260	2,280									6,860
Road Safety Grant	80											80
Bridge Renewal	62											62
Parks Pavilions		500	500									1,000
Highways Street Infrastructure		600	600	800								2,000
Rhiw Rock Face Stability Works		100										100
Coastal Access Improvement Programme	81											81
Public Rights of Way Signage	73											73
Residents Parking Bridgend Town Centre	-	152										152
Safe Routes to Communities	376											376
Street Scene Minor Works	380											380
Waste Management Initiative	344											344
Special Regeneration Funding	95	70	71	540	540							1,316
Bridgend Sustainable Industrial Estates	24											24
Bridgend Town Improvement Grants	122											122
Bridgend Townscape Heritage Initiative	200	300										500
Maesteg Townscape Heritage Initiative	54	70										124
Porthcawl Townscape Heritage Initiative			75									75
Bridgend Town Centre	2,901	3,816	829									7,546
Maesteg Town Centre Regeneration	1,900	481										2,381
South East Wales Local Inv Fund	238	80	140									458
Porthcawl harbour	2,731	200										2,931
Porthcawl infrastructure		2,350	2,350									4,700
Porthcawl Coastal Defence		88	1,127	35								1,250
Commercial Improvement Areas	145	105	150									400
Environment Programme	234	30	30									294
Rural Development Plan	69	149	101									319
Green Shoots	84	162										246
Community Economic Development	189	192	191	36								608
Western Valleys SRA	70	55	-									125
Regeneration Minor Works	15											15
Bridgend Market		600										600

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Total Developing the Local Economy	13,755	12,966	8,894	1,861	990	450	450	450	450	450	450	41,166
<b>2. Raising Aspirations and Educational Achievement</b>												
Pen Y Fai Primary School	1,788	3,015	319	105								5,227
Llangynwyd Welsh Medium Comprehensive School	50											50
Litchard Primary Amalgamation	230	230										460
Tremains Primary Amalgamation	63											63
Mynydd Cynffig Primary School Extension	65	400				200	700	2,700	900			4,965
Bryncethin Primary School	304	835										1,139
Y Dderwen Comprehensive School	15,700	8,993	2,014									26,707
Coety/Parc Derwen Primary School	200	1,400	4,900	1,600								8,100
Tondu Primary School Temporary Accommodation	-	500										500
SEN Accommodation	350	1,575	1,575									3,500
Garw Valley South Primary Provision		500	1,500	6,000	2,000							10,000
Pencoed Primary School		400	1,250	4,950	1,650							8,250
Gateway to the Valleys Primary Provision				400	1,340	5,220	1,740					8,700
Flying Start Provision	346	1,428										1,774
Ysgol Y Ferch O'r Sger		500										500
Héronsbridge Special School						100	100	1,800				2,000
Schools Modernisation Retentions	232	463										695
Betws Primary School	777											777
Penyfael Primary School		400										400
Children's Directorate Minor Works	254											254
Pontycymmer Library Relocation	140	32										172
<b>Total Raising Aspirations and Educ. Achievement</b>	<b>20,499</b>	<b>20,671</b>	<b>11,558</b>	<b>13,055</b>	<b>4,990</b>	<b>5,520</b>	<b>2,540</b>	<b>4,500</b>	<b>900</b>	<b>-</b>	<b>-</b>	<b>84,233</b>
<b>3. Supporting Children and Families</b>												
Community Centre Bus	13											13
<b>Total Supporting Children and Families</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>
<b>4. Helping Vulnerable and Older People to stay independent</b>												
Bridgend LDD Core Centre	128											128
Pyle Life Centre Hub	350											350
Adult Social Care Minor Works	54											54
Care Standards Act	153											153
Glan yr Afon Resource Centre	268											268
Housing Renewal Area	515											515
Housing Renewal Schemes	100	100	100	100	100	100	100	100	100	100	100	1,100
Housing Renewal/Disabled Facilities Grants	2,670	2,350	2,350	2,350	2,350	2,350	2,350	2,350	2,350	2,350	2,350	26,170

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DDA Act Schemes	153											153
<b>Total Helping Vulnerable and Older People to stay independent</b>	<b>4,391</b>	<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	<b>28,891</b>
<b>5. Encouraging Healthy Lifestyles to reduce Health Inequalities</b>												
Healthy Living Minor Works	33											33
Refurbishment Requirements HLPP	1,262	1,738										3,000
Llynfi Valleys Cycle Network	397											397
<b>Total Encouraging Healthy Lifestyles</b>	<b>1,692</b>	<b>1,738</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,430</b>
<b>Other Business as Usual</b>												
Berwyn Centre		200										200
Minor Works	124	808	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	10,832
Relocation of Depot Facilities		150	1,540									1,690
Investment in ICT	329		250	250								829
Community Projects	152	-	50	50	50	50	50	50	50	50	50	602
Design and Supervision - Old Schemes	200	200	100									500
Unallocated	-	-	-	404	764	1,304	1,304	1,204	1,404	2,304	2,304	10,992
<b>Total Other Business as Usual</b>	<b>805</b>	<b>1,358</b>	<b>3,040</b>	<b>1,804</b>	<b>1,914</b>	<b>2,454</b>	<b>2,454</b>	<b>2,354</b>	<b>2,554</b>	<b>3,454</b>	<b>3,454</b>	<b>25,645</b>
<b>TOTAL CAPITAL PROGRAMME</b>	<b>41,155</b>	<b>39,183</b>	<b>25,942</b>	<b>19,170</b>	<b>10,344</b>	<b>10,874</b>	<b>7,894</b>	<b>9,754</b>	<b>6,354</b>	<b>6,354</b>	<b>6,354</b>	<b>183,378</b>