

Budget 2014-15 Detailed Corporate Improvement Priorities								
Directorate	Developing the local economy	Raising aspirations and driving up educational achievement	Supporting young people & families	Helping the vulnerable and older people to stay independent	Encouraging healthy lifestyles to reduce health inequalities	Making Best Use of Our Resources	Other Business as Usual	Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Children excl. schools	0	6,278	83	0	0	2,274	32,095	40,729
Schools	0	84,828	0	0	0	0	0	84,828
Adult Social Care	0	0	1,349	21,671	15,714	906	720	40,360
Healthy Living	1,444	1,839	117	0	2,803	15	297	6,515
Communities	5,483	0	0	686	696	1,508	14,496	22,869
Resources	-819	0	0	(215)	0	1,304	15,857	16,128
Legal & Regulatory	1,879	0	871	0	1,015	449	1,476	5,689
Corporate Budgets	0	0	0	0	0	1,035	36,978	38,013
NET BUDGET REQUIREMENT	7,987	92,944	2,419	22,143	20,228	7,491	101,918	255,131