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Cyngor Bwrdeistref Sirol Pen-y-bont ar Ogwr

Bridgend County Borough Council



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*Rydym yn croesawu gohebiaeth yn Gymraeg.
Rhowch wybod i ni os mai Cymraeg yw eich
dewis iaith.*

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Annwyl Cyngorydd,

PWYLLGOR CRAFFU TESTUN 2

Cynhelir Cyfarfod Pwyllgor Craffu Testun 2 Hybrid in the Council Chamber - Civic Offices, Angel Street, Bridgend, CF31 4WB/ o bell trwy Dimau Microsoft ar **Dydd Llun, 8 Gorffennaf 2024** am **10:00**.

AGENDA

1. Ymddiheuriadau am absenoldeb
Derbyn ymddiheuriadau am absenoldeb gan Aelodau.
2. Datganiadau o fuddiant
Derbyn datganiadau o ddiddordeb personol a rhagfarnol (os o gwbl) gan Aelodau / Swyddogion yn unol â darpariaethau'r Cod Ymddygiad Aelodau a fabwysiadwyd gan y Cyngor o 1 Medi 2008.
3. Cymeradwyaeth Cofnodion 3 - 6
I dderbyn am gymeradwyaeth y Cofnodion cyfarfod y 19/02/2024.
4. Adeiladu ar Gryfderau, Gwella Bywydau - Cynllun Tair Blynedd ar gyfer Gofal a Chymorth Cynaliadwy i Oedolion yng Nghyngor Bwrdeistref Sirol Pen-y-bont ar Ogwr 7 - 66

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We welcome correspondence in Welsh. Please let us know if your language choice is Welsh

Gwahoddwyr:

Y Cyngorydd Jane Gebbie - Dirprwy Arweinydd / Aelod Cabinet dros Wasanaethau Cymdeithasol, Iechyd a Llesiant

Claire Marchant - Cyfarwyddwr Corfforaethol - Gwasanaethau Cymdeithasol a Lles

Jacqueline Davies - Pennaeth Gofal Cymdeithasol i Oedolion

Shagufta Khan - Arweinydd Gwaith Cymdeithasol – Gofal Cymdeithasol i Oedolion

Mark Wilkinson - Rheolwr Grŵp - Anabledd Dysgu, Iechyd Meddwl a Chamddefnyddio Sylweddau

Jane Lewis - Rheolwr Grŵp - Gwasanaethau Darparwr Gofal Uniongyrchol

Jason Howells – Rheolwr Grŵp – Rheolwr Gwasanaeth Rhwydwaith Clystyrau Integredig

5. Casgliad ac Argymhellion

6. Adroddiad Enwebu Hyrwyddwr Rhianta Corfforaethol 67 - 70

7. Diweddariad Rhaglen Gwaith 71 - 92

8. Materion Brys

I ystyried unrhyw eitemau o fusnes y, oherwydd amgylchiadau arbennig y cadeirydd o'r farn y dylid eu hystyried yn y cyfarfod fel mater o frys yn unol â Rhan 4 (pharagraff 4) o'r Rheolau Trefn y Cyngor yn y Cyfansoddiad.

Nodyn: Bydd hwn yn gyfarfod Hybrid a bydd Aelodau a Swyddogion mynychu trwy Siambr y Cyngor, Swyddfeydd Dinesig, Stryd yr Angel, Pen-y-bont ar Ogwr / o bell Trwy Timau Microsoft. Bydd y cyfarfod cael ei recordio i'w drosglwyddo drwy wefan y Cyngor. Os oes gennych unrhyw gwestiwn am hyn, cysylltwch â cabinet_committee@bridgend.gov.uk neu ffoniwch 01656 643148 / 643694 / 643513 / 643696.

Yn ddiffuant

K Watson

Prif Swyddog, Gwasanaethau Cyfreithiol a Rheoleiddio, AD a Pholisi Corfforaethol

Dosbarthiad:

Cynghorwyr

S Aspey

F D Bletsoe

C Davies

P Ford

Cynghorwyr

GH Haines

D T Harrison

M Lewis

J Llewellyn-Hopkins

Cynghorwyr

RL Penhale-Thomas

R J Smith

A Wathan

R Williams

Yn Bresennol

Y Cyngorydd F D Bletsoe – Cadeirydd

D T Harrison

Yn bresennol yn rhithwir

E L P Caparros
J Llewellyn-Hopkins

P Ford
A Wathan

D M Hughes

M Lewis

Ymddiheuriadau am Absenoldeb

P Davies, RL Penhale-Thomas ac R Williams

Datgan Buddiannau

Dim

Gwahoddedigion:

Y Cyngorydd Jane Gebbie

Dirprwy Arweinydd a'r Aelod Cabinet dros Wasanaethau Cymdeithasol ac Iechyd

Claire Marchant

Cyfarwyddwr Corfforaethol y Gwasanaethau Cymdeithasol a Lles

Shagufta Khan
Laura Kinsey
Jane Lewis
Tania Turner
Pete Tyson

Arweinydd Gwaith Cymdeithasol mewn Gofal Cymdeithasol Oedolion
Pennaeth Gofal Cymdeithasol Plant
Rheolwr Grŵp - Gwasanaethau Darparwyr Gofal Uniongyrchol
Rheolwr Gwasanaethau Darparwyr - Cymorth yn y Cartref
Swyddog Cynllunio a Rheoli Contractau

Ceri Williams

Rheolwr Gwasanaethau Darparwyr - Gwasanaethau Llety Brys a Gofal Seibiant

Swyddogion:

Rachel Keepins
Stephen Griffiths

Rheolwr y Gwasanaethau Democrataidd
Swyddog y Gwasanaethau Democrataidd – Pwyllgorau

61. Cymeradwyo Cofnodion

Penderfyniad a Wnaed	<u>PENDERFYNWYD:</u> Cymeradwyo cofnodion cyfarfod y Pwyllgor Trosolwg a Chraffu Pwnc 2 ar 19 Ionawr 2024 yn gofnod gwir a chywir.
Dyddiad Gwneud y Penderfyniad	19 Chwefror 2024

62. Strategaethau Comisiynu Gwasanaethau Cymdeithasol a Lles 2023-28

Penderfyniad a Wnaed	<u>PENDERFYNWYD:</u> Ar ôl ystyried yr adroddiad a thrafod â'r Aelod Cabinet a'r Swyddogion, gwnaeth y pwyllgor y sylwadau canlynol: Adnoddau Ariannol a'r Gallu i Gyflawni Er y cefnogwyd y sail a'r ddadl y tu ôl i'r Strategaethau Comisiynu yn llawn, mynegodd yr Aelodau bryder ynghylch y cyllid posibl sydd ar gael i'w symud ymlaen o ystyried y sefyllfa gyllidebol anodd bresennol ac a ragwelir yn y dyfodol. Mae'r Pwyllgor yn gwerthfawrogi na fyddai'r union ofynion ariannol yn hysbys nes bod achosion busnes llawn wedi'u datblygu, fodd bynnag, holodd yr Aelodau a oedd y strategaethau'n gwbl realistig ac y gellir eu cyflawni hyd yn oed ar waith a drefnwyd ar gyfer blwyddyn un, o ystyried diffyg adnoddau'r Awdurdod, yn ariannol ac o ran staffio. Cytunodd yr Aelodau i fonitro hyn yn agos mewn unrhyw waith cysylltiedig y mae'r Pwyllgor yn ei ystyried yn y dyfodol, a gofynnodd hefyd i hyn gael ei gyfeirio at y Pwyllgor Trosolwg a Chraffu Corfforaethol i'w archwilio o dan ei eitem monitro'r gyllideb reolaidd. Cysondeb y data a ddarparwyd
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	<p>Soniodd y Pwyllgor am y data a ddangosir yn y strategaethau a bod cymysgedd o ganrannau a ffigurau'n cael eu defnyddio. Cynigiodd yr Aelodau y dylid defnyddio dull cyson drwy'r ddogfen er hwylustod, yn enwedig i'r cyhoedd.</p> <p>Yn dilyn ymholiad ynghylch sut y gallai'r Pwyllgor gynorthwyo'r gwasanaeth mewn unrhyw ffordd i symud y Strategaethau Comisiynu yn eu blaen, cynigiwyd a chytunwyd gan y Pwyllgor y dylid annog Aelodau i rannu'r negeseuon allweddol gyda'u cyd-gynghorwyr yn ogystal â'u hetholwyr mewn perthynas â rheoli disgwyliadau. Gofynnwyd i'r Aelodau ledaenu'r gair y bydd gwasanaethau'n cael eu darparu'n wahanol yn y dyfodol gydag arferion mwy arloesol, megis cyfres o wasanaethau tymor byr i unigolion, yn hytrach na pheccynau gofal hirdymor llawn o'r dechrau o bosibl. Roedd hyn er mwyn ceisio lleihau'r galw a'r pwysau ar wasanaethau a hefyd wedi bod yn fwy llwyddiannus wrth alluogi pobl i adennill eu hannibyniaeth.</p> <p>Gwybodaeth Ychwanegol Gofynnodd y Pwyllgor am gael copïau o'r cyflwyniadau y cyfeiriodd y Dirprwy Arweinydd a'r Aelod Cabinet dros Wasanaethau Cymdeithasol ac Iechyd atyn nhw, a gyflwynwyd i'r Bwrdd Partneriaeth Rhanbarthol diweddar.</p>
Dyddiad Gwneud y Penderfyniad	19 Chwefror 2024

**63. Arolygiad Arolygiaeth Gofal Cymru o Wasanaethau Rheoleiddiedig
Cyngor Bwrdeistref Sirol Pen-y-bont ar Ogwr mewn Gofal Cymdeithasol
Oedolion**

Penderfyniad a Wnaed	<p>PENDERFYNWYD: Yn dilyn ystyriaeth fanwl a thrafodaethau gyda'r Aelodau Cabinet a Swyddogion, gwnaeth y Pwyllgor y sylw canlynol:</p> <p>Croesawodd y Pwyllgor yr adroddiad cadarnhaol gan Arolygiaeth Gofal Cymru a dywedodd ei fod yn arwydd o'r gwaith caled sydd wedi digwydd gan staff cartrefi gofal a gwasanaethau cymdeithasol i fynd i'r afael â'r meysydd a amlygwyd a gweithredu gwelliannau. Llongyfarchodd yr Aelodau bawb a oedd ynghlwm wrth adroddiad llawn canmoliaeth.</p>
Dyddiad Gwneud y Penderfyniad	19 Chwefror 2024

64. Diweddariad ar y Flaenraglen Waith

Penderfyniad a Wnaed	<p>PENDERFYNWYD: Bod y Pwyllgor yn cymeradwyo'r Flaenraglen Waith yn Atodiad A, yn nodi'r Daflen Gweithredu Monitro Argymhellion yn Atodiad B a nodi y byddai'r Flaenraglen Waith, y Daflen Gweithredu Monitro Argymhellion ac unrhyw ddiweddariadau gan y Pwyllgor yn cael eu hadrodd i gyfarfod nesaf y Pwyllgor Trosolwg a Chraffu Corfforaethol.</p> <p>Cytunodd y Pwyllgor hefyd i ychwanegu'r pwnc 'Gofal Adferol' at ei flaenraglen waith i ystyried y materion cyfredol sy'n cael eu profi yn y Fwrdeistref Sirol ac yn benodol sut mae'r Awdurdod yn gweithio gyda'r Gwasanaeth Iechyd i gefnogi unigolion sydd angen gofal adferol pan gânt eu rhyddhau o'r ysbyty.</p>
Dyddiad Gwneud y Penderfyniad	19 Chwefror 2024

65. Eitemau Brys

Penderfyniad a Wnaed	Dim
Dyddiad Gwneud y Penderfyniad	19 Chwefror 2024

I wyllo trafodaeth bellach a gynhaliwyd ar yr eitemau uchod, cliciwch ar y [ddolen](#) hon.

Daeth y cyfarfod i ben am 12:01.

Meeting of:	SUBJECT OVERVIEW SCRUTINY COMMITTEE 2
Date of Meeting:	8 JULY 2024
Report Title:	BUILDING ON STRENGTHS, IMPROVING LIVES - A THREE-YEAR PLAN FOR SUSTAINABLE CARE AND SUPPORT FOR ADULTS IN BRIDGEND COUNTY BOROUGH COUNCIL
Report Owner / Corporate Director:	CORPORATE DIRECTOR OF SOCIAL SERVICES AND WELLBEING
Responsible Officer:	JACKIE DAVIES HEAD OF ADULT SOCIAL CARE
Policy Framework and Procedure Rules:	There is no effect upon the Policy Framework and Procedure Rules
Executive Summary:	<p>This plan has been developed by the Bridgend County Borough Council Social Services and Wellbeing Directorate on behalf of the Council. It sets out our strategic objectives, priorities and plans to deliver sustainable and effective social care and wellbeing support for adults in the County Borough. We are clear about our direction of travel, and we have already made significant progress but there is much more to do. We now need to:</p> <ul style="list-style-type: none"> • Deliver the improvements resulting from our new adult social care operating model. • Deliver on our commitment to outcomes-focused strengths-based practice which will help us promote resilience and independence for the people we support. • Drive through further improvements in our front door response, hospital discharge, re-ablement and long-term support in the community to ensure that our services are most effective in promoting resilience and reducing unnecessary demand. • Secure greater cost-effectiveness through our transformation plans for learning disability, mental health and long-term conditions services. • Ensure that our support for staff, community engagement, technology and partnerships are all geared towards cost-effective and sustainable social care in the longer term.

1. Purpose of Report

- 1.1 The purpose of this report is for the Committee to consider a “A Three-Year Plan for Sustainable Care and Support for Adults in Bridgend County Borough Council” (**Appendix 1**) which sets out our strategic objectives, priorities and plans.

2. Background

- 2.1 This plan has been developed by the Bridgend County Borough Council Social Services and Wellbeing Directorate on behalf of the Council. It sets out our strategic objectives, priorities and plans to deliver sustainable and effective social care and wellbeing support for adults in the County Borough. It remains consistent with the overall Adult Social Care policy of the Council and specifies how we will deliver on this policy in the period 2024 – 2027.

The next three years are going to be very challenging for all local authorities and their partners across Wales. Resources are likely to be scarcer than ever before, so to deal with these challenges we need to take forward our commitment to deliver fundamental changes to the design and delivery of our services and to the way we work with people.

We will need to target our limited resources on those who most need them, encourage active citizenship and make sure that the way we practice helps people to live as independent as possible, resilient and connected to friends, family and their community as much as possible.

We will not do this alone, so we will need to work closely with our colleagues across the Council, in the third sector, communities and with health services to be successful for the people of Bridgend County Borough Council.

3. Current situation/ proposal

- 3.1 We are clear about our direction of travel. We have already made significant progress but there is much more to do. We now need to:

- Deliver the improvements resulting from our new adult social care operating model.
- Deliver on our commitment to outcomes-focused strengths-based practice which will help us promote resilience and independence for the people we support.
- Drive through further improvements in our front door response, hospital discharge, re-ablement and long-term support in the community to ensure that our services are most effective in promoting resilience and reducing unnecessary demand.
- Secure greater cost-effectiveness through our transformation plans for learning disability, mental health and long-term conditions services.
- Ensure that our support for staff, community engagement, technology and partnerships are all geared towards cost-effective and sustainable social care in the longer term.

- 3.2 The three-year plan in **Appendix 1** identifies seven priority areas these being:

1. Adult Social Care Operating Model
2. Adult Social Care Outcomes-Focused Strengths-Based Practice Model
3. Adult Social Care Transforming Services

4. Adult Social Care Learning Disability
5. Adult Community Mental Health
6. Adult with Lifelong Conditions or Complex Care Needs
7. Adult Social Care Supporting Priorities

3.3 The following sections provide details of the key objectives that will be delivered for each of the seven priority areas: -

Priority area	Key objectives
Adult Social Care Operating Model	<ul style="list-style-type: none"> • Provide services which increase the number and proportion of people who can live well at home or in the community. • Work with our partners to build seamless care and support services. • Help build well-resourced and responsive communities which ensure that people with care and support needs can live well at home. • Reduce the proportion of people in Bridgend who need long-term intensive care and support from the Council.
Adult Social Care Outcomes-Focused Strengths-Based Practice Model	<ul style="list-style-type: none"> • To ensure that all staff are working within a common 'Strengths and Outcomes' framework and the partners understand and support it. • To successfully develop and disseminate further clear guidance for managers and workers on key areas of practice including strength-based reflective practice and supervision. • To strengthen management oversight of practice through outcomes 'surgeries' providing real time quality assurance, ensuring a culture and practice of promoting independence and connection. • To successfully revise and implement the framework for quality assurance which evidences how effective our practice is. • To ensure better outcomes for people without the need for Council commissioned or provided care and support.
Adult Social Care Transforming Services	<ul style="list-style-type: none"> • Manage demand through the front door of the Council by handling and resolving initial enquiries more effectively. • Work with partners to manage demand from acute hospitals by minimising poor discharges which result in unnecessary care provision and returns to hospital. • Increase the number and range of effective short-term interventions for people in the community through short term help to reduce or eliminate the need for longer-term solutions. • Promote asset-based community and voluntary preventative support to help people live well in thriving and supportive communities. • Redesign care and support for people with long term needs by helping people with long-term conditions gain opportunities for greater independence in the longer term.

Priority area	Key objectives
Learning Disability	<ul style="list-style-type: none"> • To systematically implement progression as a core model of practice – recognising and reflecting people’s strengths, capabilities, and aspirations for a good life in line with our recently launched new practice model. • To review needs and services in key internal and commissioned services for learning disability to ensure they are delivered cost effectively and drawing on latest evidence of impact. • To ensure that where there needs to be changes in delivery to focus more on employment and skills, (and less day-time activity) they are addressed by clear strategies and implementation plans. • To ensure that we work closely and effectively with key partners to deliver these service improvements. • To ensure that all reviews are conducted co-productively so that people with care and support needs are central to service.
Adult Community Mental Health	<ul style="list-style-type: none"> • Review needs and services in key internal and commissioned services for mental health, to ensure they are delivered cost effectively and draw on latest evidence of impact. • Ensure that where there are gaps in provision or emerging needs they are addressed by clear strategies and implementation plans. • Ensure that we work closely and effectively with key partners to deliver these service improvements.
Adults with Lifelong Conditions or Complex Care Needs	<ul style="list-style-type: none"> • Work with our colleagues in Housing to develop Housing with Care provision sufficient to meet future need and demand, and reprofile BCBC’s accommodation-based services. • Implement the ‘reablement reset’ programme in our internal services to reshape existing provision. • Remodel our internal domiciliary services to take a more outcome-focused and strengths-based approach and in line with the new operating model. • Explore delivery models and recommission locality-based domiciliary care services to meet quality and capacity demands. • Expand and diversify our Shared Lives Scheme. • Develop a business case for Core & Cluster Accommodation / Community Living Networks, Supported Living, and Specialist Supported Living (Closer to Home) provision to achieve a better balance with residential provision. • Work with partners to develop a new multi-disciplinary service to help people with disabilities or sensory loss to access support and adaptations to help them live at home. • Better match our emergency, short stay and respite provision to the needs of our local population and redesign our services so they meet these needs. • Expand the capacity and responsiveness of specialist care and support for people at home or in the community. • Help people to access a wide range of aids and adaptations essential to helping people regain or maintain independence.

Priority area	Key objectives
Adult Social Care Supporting Priorities	<ul style="list-style-type: none"> • Build a stable, supported, well-motivated workforce, good retention, and recruitment, leading to an optimal mix of skills and capabilities, with a reputation of being a safe, supportive, reflective organisation that professionals want to work for. • Work nationally, regionally and at a local level on the procurement of a replacement system for its current case management IT System (CareDirector (WCCIS)). • Deliver an ongoing comprehensive ongoing training and development programme to support consistent implementation of the model of practice to ensure it is embedded across the service and supported in supervision and peer support. • Ensure that learning from inspection and reviews is systematically embedded through learning, training and development and follow up quality assurance and review. • Deliver an ongoing management and leadership development programme to support all managers in adult social care to develop their skills in leading teams and services.

3.4 Attached in **Appendix 2** is the year 1 action plan for 2024/2025 which specifies the actions which will be taken in the first year of the plan to move forward with delivery, and the metrics which will be used to judge progress that underpins the delivery of the 'Building on Strengths' Improving Lives - A Three-Year Plan for Sustainable Care and Support for Adults in Bridgend'.

The metrics included in this document are those which specifically measure the inputs, outputs and outcomes which will indicate whether and how the plan is being successful. It includes some but not all metrics collected by the Directorate or returned to Welsh Government in, for example, the Welsh Government Performance and Improvement Framework for Social Services Measuring Activity and Performance Additional Guidance 2023-24.

4. Equality implications (including Socio-economic Duty and Welsh Language)

4.1 The protected characteristics identified within the Equality Act, Socio-economic Duty and the impact on the use of the Welsh Language have been considered in the preparation of this report. As a public body in Wales the Council must consider the impact of strategic decisions, such as the development or the review of policies, strategies, services and functions. It is considered that there will be no significant or unacceptable equality impacts as a result of this report.

5. Well-being of Future Generations implications and connection to Corporate Well-being Objectives

5.1 A summary of the Well-being of Future Generations (Wales) Act 2015 assessment is listed below:

Involvement	Officers will further engage with and involve individuals and their families/carers as and when is appropriate in line with our strengths-based practice model and the new operating model
Long term	The 'Building on Strengths' Improving Lives A Three-Year Plan for Sustainable Care and Support for Adults in Bridgend sets out to identify the long-term transformation plans for adult social care.
Prevention	In-keeping with the fundamental requirements of the Social Services and Well-being (Wales) Act 2014, there is a focus on preventative services within the three-year plan and targets our resources on those that most need them.
Integration	In keeping with the fundamental requirements of the Social Services and Well-being (Wales) Act 2014, there will be a focus on further enhancing integration with our key regional partners, such as Cwm Taf Morgannwg Health Board , Police, Probation, Secure Estate, Housing, other Council directorates, the third sector, communities and other public sector bodies.
Collaboration	Both internal and external collaboration will be necessary in order to effectively implement the priority areas identified in the three-year plan which will involve key stakeholders and wider partners.

6. Climate Change Implications

- 6.1 There is no impact or link to Bridgend County Borough Council's climate change aspirations as a result of this report.

7. Safeguarding and Corporate Parent Implications

- 7.1 This report outlines and proposes changes to the delivery of adult social care and reflects our requirements in delivering our statutory safeguarding accountabilities. Implementation of the plan will ensure effective safeguarding arrangements and support the wellbeing of adults for whom the Council has a statutory responsibility.

8. Financial Implications

- 8.1 The Budget Monitoring 2023-24 – Quarter 3 Revenue Forecast report considered by Cabinet in January 2024 detailed the projected financial pressures across the Authority during 2023/2024 and the implications for the current financial year with the Social Services and Wellbeing Directorate projecting a £12.584 million at quarter 3.
- 8.2 The report highlighted the significant financial pressures in the Social Services and Wellbeing Directorate. This was considered as part of the budget setting process for 2024/2025 and £8.330 million of budget pressures for the Social Services and Wellbeing Directorate were approved by Council towards those pressures.

8.3 The Three-Year Plan for Sustainable Care and Support for Adults in Bridgend detailed in this report acknowledges that resources are going to be challenging and scarcer than previously experienced. It describes how the service seeks to address these challenges and our commitment to deliver fundamental changes to the design and delivery of our services. It is too early to predict or forecast the financial impact at this stage; progress will be reported in line with the plan in **Appendix 2**, to the Cabinet and Corporate Management Board as appropriate.

9. Recommendation

9.1 The Committee is recommended to consider the report and appendices, and comment on the draft Three-Year Plan for Sustainability Care and Support for Adults in Bridgend which will be subject to engagement and consultation prior to submission to Cabinet for approval.

Background documents

None

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Building on Strengths, Improving Lives

A Three-Year Plan for Sustainable Care and Support for Adults in Bridgend

Executive Summary

This plan has been developed to set out our strategic objectives, priorities and plans to deliver sustainable and effective social care and wellbeing support for adults in the County Borough.

The next three years are going to be very challenging for all local authorities and their partners across Wales. Resources are likely to be scarcer than ever before. Our population is growing and ageing. People and families are still recovering from the impact of the covid-19 pandemic and the cost-of-living crisis. To deal with these challenges we will commit to deliver fundamental changes to the design and delivery of our services and to the way we work with people.

We will need to target our limited resources on those who most need them, encourage active citizenship and make sure that the way we practice helps people to live as independently as possible, resilient and connected to friends, family and their community as much as possible. We will not do this alone; we will need to work closely with our colleagues across the Council, in the third sector, communities and in the health services and other public sector bodies to be successful.

We are clear about our direction of travel. We have already made significant progress but there is much more to do. We now need to:

- Deliver the improvements resulting from our new adult social care operating model.
- Deliver on our commitment to outcomes-focused strengths-based practice which will help us promote resilience and independence for the people we support.
- Drive through further improvements in our front door response, hospital discharge, reablement and long-term support in the community to ensure that our services are most effective in promoting resilience and reducing unnecessary demand.
- Secure greater cost-effectiveness through our transformation plans for learning disability, mental health, and long-term conditions services.
- Ensure that our support for staff, community engagement, technology and partnerships are all geared towards cost-effective and sustainable social care in the longer term.

This plan outlines how we will take these priorities forward with focus and commitment. between 2024 and 2027.

Introduction

This plan has been developed by the Bridgend County Borough Council Social Services and Wellbeing Directorate on behalf of the Council. It sets out our strategic objectives, priorities and plans to deliver sustainable and effective social care and wellbeing support for adults in the County Borough in the period 2024 - 2027.

The plan covers how we will transform our services and practices to meet changing population needs and demand identified in the Cwm Taf Morgannwg Population Needs Assessment, details of which are in our commissioning strategies. It sets the direction for the work we will do to ensure our services are sustainable, remain in line with national policy and best practice, and further embed a culture of continuous improvement in the way we work.

The plan shows how working in partnership with individuals, families and communities to promote people's independence, resilience, wellbeing, and safety will be at the heart of everything we do. This is what people want from us. It is both the most effective way of working and it is the most cost-effective way of delivering our services.

In Part 1 we describe the context for the plan. The next three years are going to be very challenging for all local authorities and their partners across Wales. Resources are likely to be scarcer than ever before. To deal with these challenges we need to take forward further fundamental changes to the design and delivery of our services and to the way we work with people. We will not do this alone; we will need to align our work closely with our colleagues across the Council, in the third sector, communities and in the health services and other public sector bodies to be successful.

In Part 2 we set out the progress that has been made to date. We are already implementing huge changes to our operating and practice models, but we recognise that in the next three years we will need to transform our services even further and faster if we are to respond successfully and sustainably to people's care and wellbeing needs in the future.

In Parts 3, 4, 5, 6 and 7 we detail our priorities for this transformation, including our approach, priorities for specific population groups and what we will do to support these changes. Implementing these priorities will help us to be as cost-effective as possible, support more people to live independently and focus our work more on effective targeted prevention rather than intensive remedial support. This will include helping people access support, where needed, from friends, family and local community, encouraging local communities to engage more in local volunteering and community improvement. In doing so we will facilitate local capacity building, support people to live the lives they want to live and ensure we can meet the care and support needs of adults when, and only when, their own resources are not sufficient.

We are changing the way we work with people, targeting our limited resources on those who most need them, encouraging active citizenship and making sure that the way we practice helps people to be independent, resilient and connected to friends, family and their community where possible.

This plan is presented in draft form for consultation with the public, with people with care and support needs, families and carers and with professionals and partners prior to formal decision by the Council.

1 Context

Significant challenges are being faced by Bridgend County Borough Council and its partners in supporting the health, wellbeing and care of our population and will continue in the next few years. Analysis shows future demand across the region is likely to continue to grow. The Cwm Taf Morgannwg population needs assessment¹ sets out that:

‘Over the next 10 years our population is predicted to rise to 463,809 (3%) and to 475,229 over the next 20 years (5%) we are expecting an increase in the number of people aged 65 years and over, with the most significant increase in those aged 85 years and over. This is going to have a considerable effect on individuals, their communities and the services that support them.’

For people with conditions such as dementia, for example, this is likely to generate significant increases in demand for care, and Bridgend County Borough Council is projected to have the highest increase in the number of people living with dementia in the Cwm Taf Morgannwg region through to 2030:

Local Authority	2020	2025	2030	% increase 2020 - 2030
RCT	3,319	3,724	4,207	27%
Merthyr	813	931	1,063	31%
Bridgend	2,139	2,457	2,841	33%

Similar levels of projected increases are noted in the population assessment for people with learning difficulties and disabilities, neurodiversity, mental health challenges and sensory disabilities.

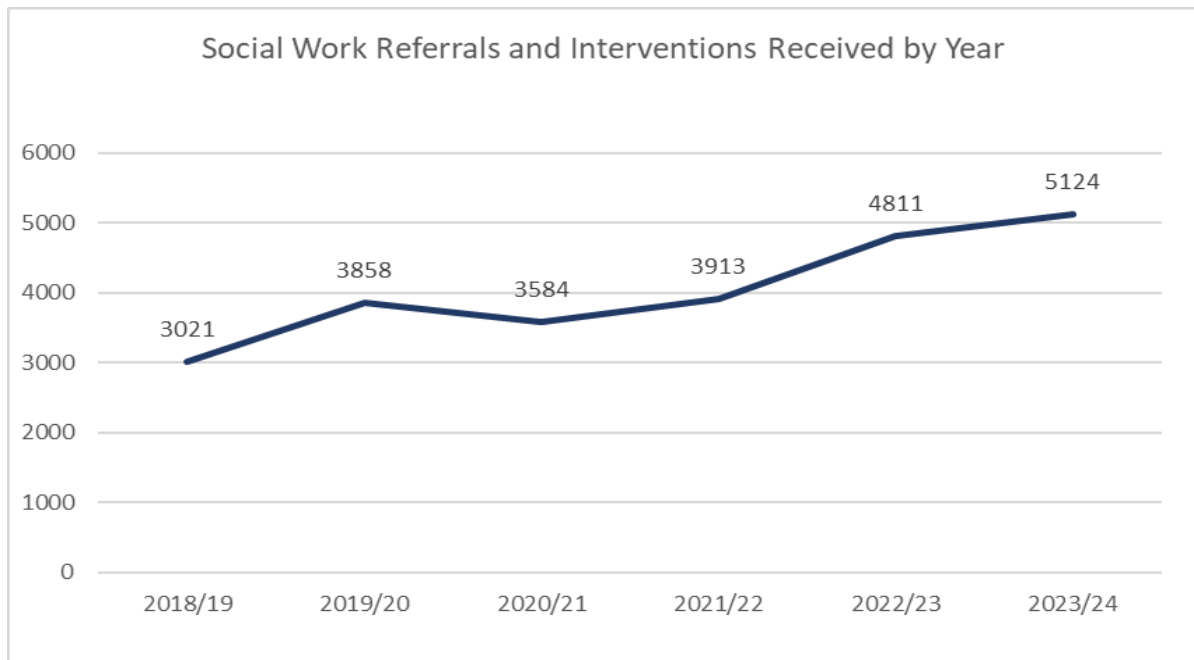
On the supply side, resources and staffing will also continue to be challenging. The Cwm Taf Morgannwg regional market stability report produced in 2023 summarised the situation as:

‘With the data suggesting there are going to be more people living with dementia, chronic conditions and co-morbidities, the services that support them will have to adapt to the changes in demand. The national shortage of staff to deliver key social care and health services is having a significant impact on the capacity to meet growing

¹ CTM Regional Partnership Board: Population Needs Assessment in Cwm Taf Morgannwg 2022-2027

*domiciliary and residential care, which has seen an increase in demand during the pandemic.*²

These factors have been influencing the number of people needing social care for some time, but this has been exacerbated in the last few years. As can be seen in the graph based on Council activity and performance data below, social work referrals and interventions have been increasing on average at a rate of around 13% per annum over the last 5 years.



Similarly, post-pandemic increases in demand for information, advice, assistance and support are evident across all population groups. For example, using internal Bridgend performance and activity tracking data we can see that adult social care contacts have increased from 2020/2021 and assessments have been increasing rapidly in the last two years:

	2020/21	2022/23	2023/24	Increase/Decrease
Number of contacts received by adult social services	4,361	6,044	5,782	-4.3%
Number of new assessments completed	1,389	1,815	1,850	1.9%

Adult safeguarding referrals have also increased recently, suggesting both greater awareness and greater need coming to the attention of the Council:

² CTM Regional Partnership Board: Market Stability Report June 2022.

- There were 634 adult safeguarding referrals received during 2023/24. This is a 130.5% increase when compared to 2018/19 where there were 275 safeguarding referrals.
- In response to these referrals there were 584 formal 'adult at risk' enquiries completed by the Council during 2023/24. This is a 123.8% increase when compared to 2018/19 where there were 261 such enquiries completed.

Demand is not just at the front door. In terms of supporting people with longer-term multiple care needs such as residential care funded by the Council, overall demand from all adults has increased by almost 20% from March 2021 to March 2024, with the number of older people (including mental health) needing this care increasing by more than 19.4% (86 people) in that time.

Year	March 2021	March 2022	March 2023	March 2024
Drugs and alcohol	1	1	1	1
Physical disability	10	8	12	14
Older people mental health	136	151	170	193
Older people	232	253	246	262
Mental health	46	45	44	38
Learning disability	19	19	20	22
Total	444	477	493	530

This trend is not exclusive to Bridgend. Across Wales the number of people receiving support from their local authority with long-term home accommodation has increased by about 7.5% (from 12,264 to 13,183) between November 2022 and March 2024³.

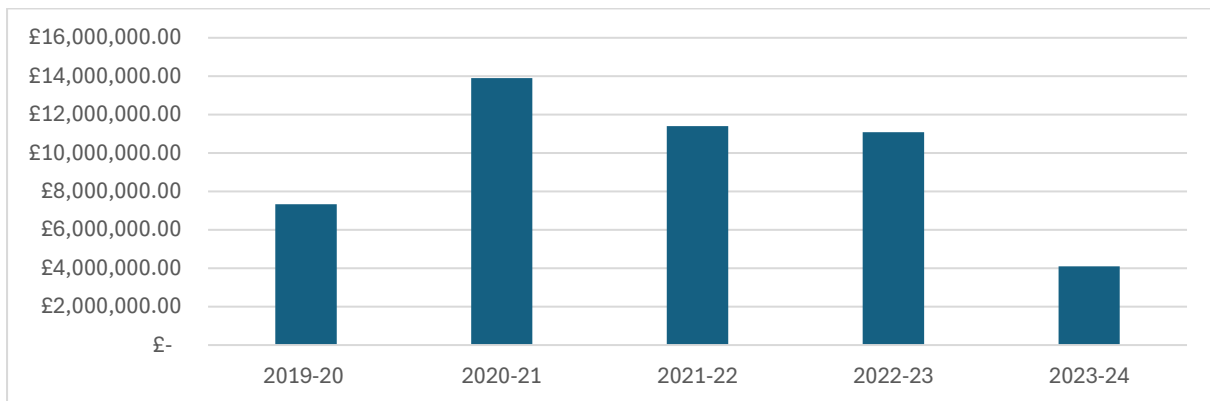
Another example of increasing demand has been in learning disability services, where in addition to residential care being used more often, intensive two-to-one and one-to-one support for individuals in the community has increased; for example, between April 2021 and February 2023 almost 60% of supported living packages have had to increase hours provided to meet increased assessed need, resulting in an overspend of some 19% on the original budget for 2022-23.

Similar experiences have been seen in other areas of adult social care including those for people with mental health problems and adults with physical and sensory disabilities. There does not appear to be one single cause of this additional demand, but rather a combination of changing expectations and demand on families and carers,

³ Welsh Government Social Care Statistics Report March 2024

as well as the ongoing impact of austerity, the Covid-19 pandemic, and the capacity of other services in the community to contribute to people’s health, wellbeing and support.

Overall, these demand increases have placed huge pressures on core adult social care budgets in the last few years, and they have been exacerbated by reductions in Welsh Government grants such as Housing Support Grant made available to meet housing support needs in adult services as homelessness has been prioritised, Social Care Pressures and Recovery Grants as the additional funding to support recovery from the Covid-19 pandemic has tailed off. Indeed, the total grants received by the Social Services and Wellbeing Directorate from Welsh Government has reduced since 2020-21 as follows:



There have also been direct additional budget pressures linked to commissioned services because of:

- Increased complexities of need following the Covid-pandemic.
- The implementation of the Real Living Wages pledge for care workers made by Welsh Government.
- Increased costs for provider services linked to registration requirements and high inflation figures.
- Recommissioning domiciliary and supported living services into a more outcome-focused and person-centered way of working.
- Undertaking a care homes cost-of-care exercise, and a subsequent review and increase in care home rates.

The table below shows the impact of increased demand on adult social care from core spend between 2020/21 and 2023/24.

	2020/21 Actual Spend	2021/22 Actual Spend	2022/23 Actual Spend	2023/24 Actual Spend	Increase in spend since 2020/21
Adult Social Care Total	£48.190m	£46.113m	£62.516m	£72.864m	£24.674m (51%)

When compared to other local authorities, the spend on adult social care is around the Welsh average based on published data (StatsWales data below):

	Net spend on Social Services 2022/23 (£000s)	Population	Spend per head (£000s)	Compared to BCBC
Wales	2,610,791	3,169,586	0.824	+0.2%
RCT	228,623	241,873	0.945	+14%
Merthyr Tydfil	48,551	60,424	0.803	-2.3%
NPT	124,983	144,386	0.866	+5.3%
Bridgend	121,317	147,539	0.822	0%

Population need is continuing to drive additional demand and the Council as a whole recognises the challenges that adult social care is facing. In its Medium-Term Financial Strategy⁴ approved by Council in February 2024, it committed to an adult social care budget of just over £71m for 2024-25. This is an increase of 7.7% on the 2023-24 revised budget of just under £66m.

However, there are other big pressures on overall Council finances, and it is unlikely that there will be further significant increases in social care budgets over the lifetime of this plan. Indeed, the Council signalled further overall reductions in its Medium-Term Financial Strategy:

'Due to the impact of current year and anticipated future pressures, the amount of budget reductions required for 2024-25 is substantial. Over the period of the MTFs the financial forecast for 2024-2028 is currently predicated on £44.9 million of budget reductions being met from Directorate and Corporate budgets...however the assumptions beneath them can change quickly and with an uncertain, but probably more challenging financial settlement likely going forward, this level of reductions could change.'

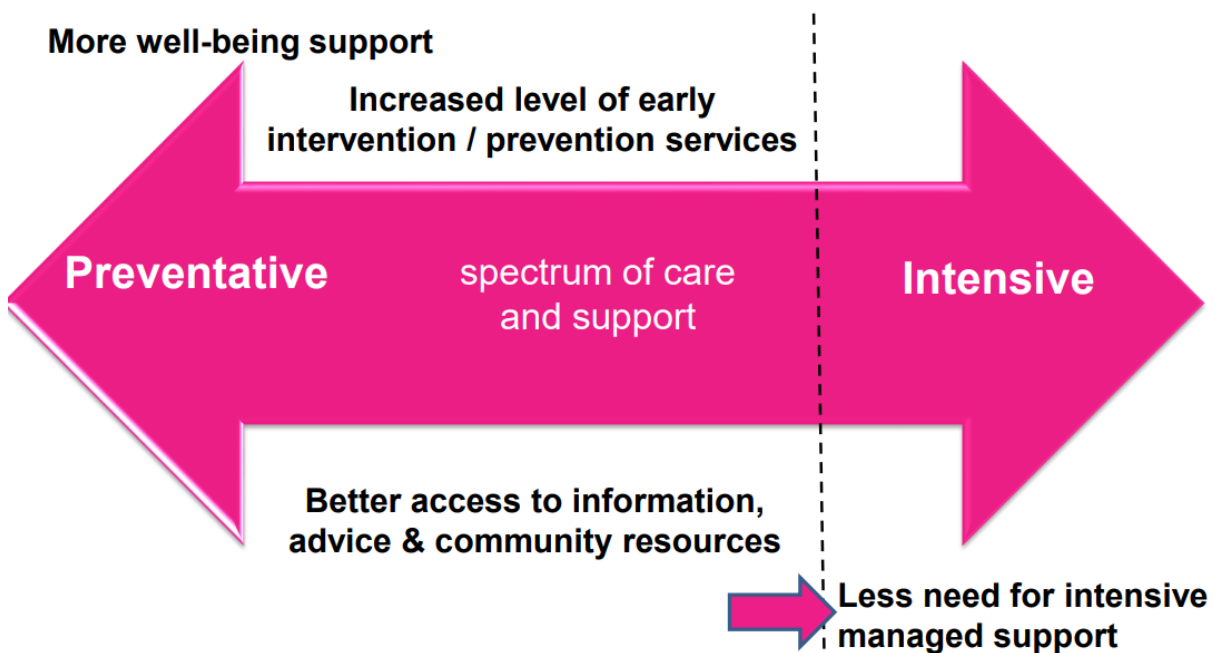
This plan therefore is based on our analysis that, while recognising the huge progress that has been made in adult social care already to reshape services and people's expectations, further transformation is needed to ensure that our services are financially sustainable and that with our partners and our local communities we are effective in meeting need and promoting wellbeing and independence in the future.

We need to work with people, with our local communities, our third and independent sector services and our health partners and other public sector bodies to enable people to help themselves with appropriate information, advice and assistance and

⁴ Bridgend CBC Medium Term Financial Strategy Appendix F February 2024

preventative support. If we can minimise the number of people who need to be referred to us in the first place, work intensively with people who need care and support to help them live independently, and reduce the need for intensive and long-term support, then we have the chance to limit demand, respond more effectively when people do need our services, and encourage a more resilient local population.

To achieve this, we need to make sure that the resources which are available to us are used in the most cost-effective and sustainable ways, and this will require further fundamental changes in how people with care and support needs are helped to live good lives, supported by their own resources and connected to their families, friends and communities, rather than by drawing people into an ongoing reliance on our services. This in turn will need us to engage with local communities in asset-based community development to build local support which helps to prevent people needing more formal care. This focus on prevention is summarised in the following diagram quoted from the Social Care Wales introduction to the Social Services and Wellbeing (Wales) Act 2014:



If we do not manage to make this change, then it is clear from the trends to date, that demand will increasingly outstrip available resource and supply. This will put further pressure on our services and resources and may result in people waiting longer for vital care and support. Without progressive statutory services and local community and partner efforts geared to prevention, independence and enabling / reablement in the community, we will be caught in a cycle of increasing demand and inadequate provision.

We set out in the sections that follow the progress that we have already made, what will be different as a result of this plan, and how our sustainable social care wellbeing services will improve outcomes for people and make the best use of our resources.

2 Our progress so far

We are already in the middle of a period of transformation for adult social care in Bridgend. We have set out our way forward this year in two key developments:

- Our adult social care operating model introduces major changes to the way in which our services are organised and interact with each other and the public. We have set a clear direction of travel and are implementing that model.
- Our outcome-focused strengths-based practice model underpins the way in which all our staff are expected to work and respond to people's needs. We have set out our approach, and we are already using it to change practice across the service.

Both are informed by national policy and guidance including:

- The Wellbeing of Future Generations (Wales) Act (Welsh Government, 2015).
- Social Services and Wellbeing (Wales) Act 2014.
- A Healthier Wales Plan (Welsh Government, 2018) and the national Transformation Programme (2018-21).
- Regional Integration Fund (Welsh Government 2022-27) commitment to national models of integrated practice for 2027.

The two models are already having an impact and they underpin all the improvement work we have been doing in Adult Services to date. There is much more to do, however, and we plan to use them to help drive forward our transformation further and faster to promote self-reliance and independence, reduce need for care and support, and encourage people across Bridgend to take a lead responsibility for their own wellbeing and health and for their local community.

2.1 Adult Social Care Operating Model

The operating model sets a blueprint for our services and how they interact with each other and our partners to ensure that we are effective in promoting independence, resilience and community-based care and support. These aspirations are consistent with national policy and legislation and help deliver our priorities to:

- Provide services which increase the number and proportion of people who can live well at home or in the community.
- Work with our partners to build seamless care and support services.
- Help build well-resourced and responsive communities which ensure that people with care and support needs can live well at home.
- Reduce the proportion of people in Bridgend who need long-term intensive care and support from the Council.

The operating model is creating the best possible conditions to allow our staff to work in an outcomes-focused, strengths-based way. It includes strategic actions to deliver the following:

- A three-tier operating model with clear delineation between early intervention and prevention, long-term generic and specialist social work teams.
- At the early intervention and prevention tier a multi-disciplinary team with Social Work Practitioners, Nurse, Occupational Therapists and good links with Local Community Connectors, the Carer's Wellbeing Service and the third sector.
- A focus on maximising community assets and using preventative approaches to avoid early entry to the higher, specialist tiers, and people being assessed and supported for no longer than 12 weeks.
- At the long-term integrated locality teams tier, work within primary care networks and cluster teams with a wider brief and stronger support ensuring they can access community and partner agency resources to support individuals.
- At the specialist tier new arrangements for social care mental health, older persons mental health, safeguarding, learning disability, commissioning for complex needs and substance misuse support.

The operating model will help us to take our programme of transformation forward further and faster and make even better use of our resources by:

- Helping people to make best use of their local support and resources.
- Reducing people's reliance on social care services.
- Promoting independence and family and community-based support.

2.2 Outcomes-Focused Strengths-Based Practice

To be successful in delivering a service which promotes independence and resilience, maximises the number of people who live well without care and support, and reduces the number of people relying on intensive and long-term social care, needs a shared approach and consistent practice across our workforce. We need all our staff to work in a strengths-based way, even where this might cause some short-term discomfort or challenges. To secure this, our new practice model was launched in April 2023. It is based on ten principles of practice:

- We will engage with individuals, build relationships in a spirit of collaboration and person-centred care.
- People are their own experts on their own lives. We will encourage the person to describe what matters to them in their own words or own way, thereby promoting choice and control.
- People may need help to do this. We will listen actively and check that we have understood.
- We will listen out for, affirm, and encourage people to use their own strengths and capabilities.
- Safeguarding – we will be alert to risks and support people to take steps to reduce or eliminate them.
- We will assist the person to clarify their own outcomes that emerge from collaborative, sensitive conversations.
- We will be open and honest about our own views about what we can do and are unable to do.

- We acknowledge that people’s carers, their families, their local community, and our professional colleagues can be valuable contributors in supporting a person to achieve their outcomes.
- We will support informal carers in the same way with their own outcomes, and as care partners where appropriate.
- We will respect cultural considerations, including language, and the Welsh language ‘Active Offer.’ We are committed to upholding and implementing the principles of equality, diversity, and inclusion.

We have already laid the foundations in this area –we have worked hard to implement service-wide guidelines for staff and managers in areas such as supervision, quality assurance and direct work with adults. We plan to move forward with implementation at greater pace. Our key priorities are:

- To ensure that all staff are working within a common ‘Strengths and Outcomes’ framework and the partners understand and support it.
- To successfully develop and disseminate further clear guidance for managers and workers on key areas of practice including strength-based reflective practice and supervision.
- To strengthen management oversight of practice through outcomes ‘surgeries’ providing real time quality assurance, ensuring a culture and practice of promoting independence and connection, reducing dependency on commissioned services.
- To successfully revise and implement the framework for quality assurance which evidences how effective our practice is.
- To ensure better outcomes for people without the need for Council commissioned or provided care and support.

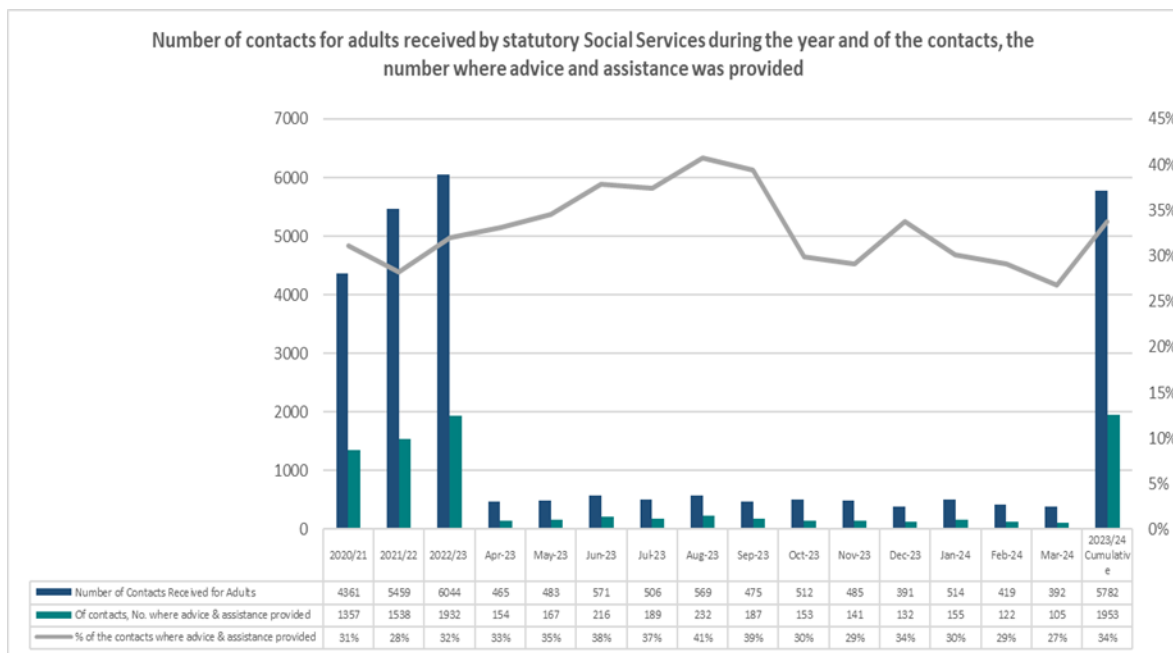
To achieve these, we will:

- Deliver an ongoing comprehensive ongoing training and development programme to support consistent implementation of the model of practice to ensure it is embedded across the service and supported in supervision and peer support.
- Ensure that learning from inspection and reviews is systematically embedded through learning, training and development and follow up quality assurance and review.
- Ensure the successful implementation of a quality assurance framework across the service.
- Ensure effective governance through our ‘outcomes surgeries’.
- Deliver an ongoing management and leadership development programme to support all managers in adult social care to develop their skills in leading teams and services.

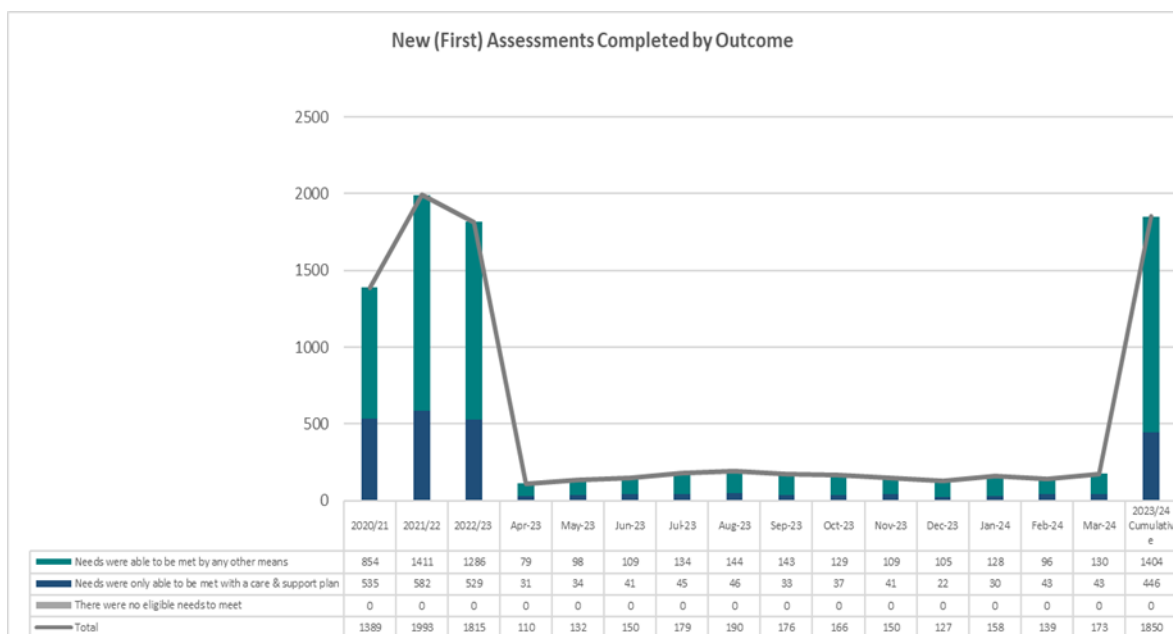
2.3 Impact to date

The work we have done on both practice and operating models has already had an impact. In the graph below covering 2023/24, based on internal performance data,

there has been a slight increase in the proportion of contacts proceeding to advice/assistance during 2023/24 when compared to 2022/23.



In terms of recent performance on the proportion of assessments which result in a care and support plan, the proportion has decreased from 29% in 2022/23 down to 24% during 2023/24, indicating that more assessments are leading to alternatives to formal plans.



These are good indications that practice is changing, and that Bridgend is working with people to find solutions to wellbeing challenges which do not always need formal social care assessments or care and support plans. There have been no indications (such as increase in complaints) that these solutions are any less satisfactory or that they

achieve less successful outcomes – but the Council will continue to pay close attention to feedback from people and professionals.

However, given the scale of the challenges facing the Council which we outlined in section 2 of this plan, it is clear that we need to move forward with further and faster transformation of services and of professional practice. We also need to strengthen engagement and involvement of individuals and get ever-improved feedback on how well we are supporting people to ensure their needs are met. The following sections describe what else, in addition to the implementation of practice and operating models, that we plan to deliver in 2024-27 to make this happen.

3 Our service transformation priorities

Our basic purpose as a Council responsible for adult social care is to exercise our legal and professional duty to help those who need care and support in Bridgend to have the best possible outcomes and experiences in their life. We remain committed to this, to the Directorate principles and standards (summarised in the appendix), and to the principles underlying the Social Services and Wellbeing (Wales) Act 2014:

- Voice and control – putting the individual and their needs, at the centre of their care, and giving them a voice in (and control over) reaching the outcomes that help them achieve well-being.
- Prevention and early intervention – increasing effective preventative services within the community to reduce the number of adults who need intensive or substitute care.
- Well-being – supporting people to achieve their own well-being and measuring the success of care and support.
- Co-production – encouraging people to become more involved in the design and delivery of services.

The evidence base behind these principles, and the impact they can have when applied effectively, is clear. However, we can do much more as a Council to transform how we help people to minimise their dependence on formal care and support and encourage them to live as independently as possible, connected to their family, friends, and local communities. In particular, we think that evidence from Professor John Bolton at the Institute of Public Care following work with Local Government Association in England and Welsh Local Government Association and Welsh Government in Wales gives us a good starting point for key areas that we need to get right in the next stage of our transformation to enable us to manage demand effectively:

- Managing demand through the front door of the Council - handling and resolving initial enquiries more effectively.
- Managing demand from acute hospitals – supporting people to recover and regain skills and minimising poor discharges which result in unnecessary care and returns to hospital.
- Effective short-term interventions for people in the community – short term help that may reduce or eliminate the need for longer-term solutions.
- Redesigning care and support for people with long-term needs - helping people with long-term conditions gain opportunities for greater independence in the longer term.
- Investing in place-based local approaches, understanding the partners and assets within each local community and connecting people to that, to help people live well and build their local social capital.
- Developing the workforce to better support people – building skills in working with people to promote independence.
- Governance and management arrangements to sustain improvement – holding people to account for the delivery of their desired outcomes.

We have made progress in all these areas, but we recognise that we need to drive forward further and faster to build an approach that encourages more people to live as independently as possible within their local community, and only to rely on our services when they need help to regain independence or help to live as independently as possible in the longer term.

This is not simply about resources and local authority capacity; it is also about promoting people's voice and control, encouraging them to maintain their own wellbeing and promoting a healthy, fulfilling lifestyle for people even where they need care and support. Our approach continues to accord with national policy and guidance. For example, the recent Welsh Government Statement of Intent 'Building Capacity through Community Care' (2023)⁵ summarised the issues to be tackled as:

'There is currently a clear imbalance in our health and social care system. Specifically, there are missed opportunities for prevention and early intervention in the community, and people stranded in acute hospital and care home settings. This is leading to people being disadvantaged and 'what matters to them' not being achieved, including at the end of life.'

We have identified the following five key priorities based on evidence of what works in John Bolton's work which we will use to drive forward our transformation of adult services and enable us to address the challenges described above. If we are successful in delivering these priorities and in implementing our operating and practice models then we will have a very different service, more manageable demand and better outcomes for our population.

We will closely monitor our progress and adjust our priorities annually as needed. Our priorities are shared across Adult Social Care, and they apply to all our population groups and cohorts.

Bridgend 5 Adult Social Care Service Transformation Objectives

- Manage demand through the front door of the Council – to handle and resolve initial enquiries more effectively.
- Work with partners to manage demand from acute hospitals – supporting people to recover and regain skills and minimising poor discharges which result in unnecessary care and returns to hospital.
- Increase the number and range of effective short-term interventions for people in the community – short term help to reduce or eliminate the need for longer-term solutions.
- Promote asset-based community and targeted preventative support to help people live well in thriving and supportive communities.
- Work with partners to redesign care and support for people with long term needs - help people with long-term conditions to gain opportunities for greater independence in the longer term.

⁵ Welsh Govt: Building Capacity through Community Care – Further Faster Welsh Government Statement of Intent 2023

Each of the adult social care priorities is described below.

3.1 Manage demand on the front door of the Council.

There is more that we can do to ensure that there is an effective Council front door which finds solutions for people and their problems and that can demonstrate its impact in terms of diversions from formal care and support and delivering good outcomes. We need to challenge ourselves to make sure we are delivering these services in the most efficient and effective ways possible, and that wherever appropriate, the social care front door responsibly sign-posts elsewhere for help, particularly where needs are better met outside of social care. We have introduced our new operating model across adult social care to ensure that our front door response is as effective as possible in helping people to explore solutions other than social care wherever appropriate.

We will continue to increase the proportion of people being helped in a way that resolves the problems they have at the point of initial contact rather than needing a more in-depth assessment for adult social care.

We will further reduce the proportion of people who receive a social work assessment but who do not receive any services as a result. This cohort can be better helped prior to receiving a full assessment by getting the right information, advice and assistance to help them with solutions which rest within their own resources, their community, their family and friends, and who do not require a package of formal care. We will make sure that our resources are not “wasted” on undertaking disproportionate assessments when there are relatively straight forward solutions available on which front line staff should be able to advise.

3.2 Work with partners to manage demand from hospitals.

There is evidence from across England and Wales that adults leaving hospital can be ‘over-prescribed’ the level of care they require. A significant number of direct permanent admissions to residential care from acute hospital beds are avoidable if alternatives are available. There is also evidence that due to pressures on beds some people who have ongoing healthcare needs leave hospital without the right multi-disciplinary assessment of those needs.

The services offered to a person needing care and support at the point of discharge make a significant difference to their longer-term outcomes. For example, research has shown that too often older people placed in a standard residential care bed on a short-term basis will in fact remain in that bed for the long-term. Conversely for those with similar assessed needs placed in an intermediate care bed with a focus on helping people’s recovery, the majority will return home. We are developing our services to be more focused on recovery; for example, we already have a small number of community beds, known as ‘discharge to recover and assess’ beds (D2RA), in Bridgend but the numbers are not sufficient. There are not currently any community hospitals in Bridgend which means there is more pressure on other community services.

We are clear that people in Bridgend should not go directly into long-term residential care or be subject to long-term intensive care at home without first having had reablement support and the opportunity to regain maximum independence.

To help achieve this we will ensure that we are assessing more people leaving hospital at the right points and ensuring that their needs are not overstated or that they are assessed either too early or inappropriately. We will work with our health colleagues more effectively to deliver the best outcomes for people. Our prime aim will always be to help the person to return home and to live as independently as possible, and we will make sure that our arrangements with hospitals do not inadvertently undermine this aim. The recent development of D2RA within the region is designed to enable this to become operational across all three acute sites.

We will review our discharge arrangements and services to ensure they offer the most effective environment for speedy discharge to aid recovery for all adults. We are in the process of implementing and embedding national D2RA across the region, which is developing new pathways for people and using a trusted assessor model to support discharges.

We will also ensure there is timely, targeted, and effective use of reablement and rehabilitation that has a focus on enabling independence and self-management and avoiding the over-prescription of care. The remodelling of our in-house support at home service is seeking to ensure that at least 80% of people will have a short-term enabling/reablement intervention before any long-term care packages will be commissioned. We will ensure that health professionals managing medical conditions and delivering therapeutic help work closely with those offering reablement/rehabilitation to deliver the persons outcomes, and finally ensure that there are sufficient intermediate care type services available in the community to support discharge.

3.3 Increase short-term interventions in the community.

Most people come to social care when they are in some kind of crisis. We want to make sure that when this happens, we do not inadvertently create unnecessary long-term reliance. In some instances, the response must not be to assess the person when they are in their crisis but to find a way of helping them to address any immediate risks whilst options for the future are tried and explored.

The needs from the acute sector can dominate the overall demands on our social care services if this is not well managed. It is important that people who are referred through the community are given the same range of short-term support as those who may have been referred from hospital. We want effective enabling/reablement to be available as an approach to assisting anyone with social care needs, along with a wide range of aids and adaptations essential to helping people regain or maintain independence.

Before anyone is assessed for long-term support, there needs to be a period in which they can be assisted to help manage their long-term condition and retain or regain the independence they may have temporarily lost. We will ensure that for every person who identifies with a current (eligible) set of needs there is consideration of the short-term assistance that could be offered to assist them in regaining independence or to

better manage their condition. Our aim is that as described previously at least 80% of people will not have a long-term package of care unless they have had a short-term therapy led reablement support first.

3.4 Promote community-based prevention.

As a Directorate and as a wider Council we are working together with partners, including the third and independent sector, to support people to stay well at home and in their local community, and so avoid the need to visit our front door in the first place. Our community hubs, life centres and other community services make a huge contribution to the wellbeing of adults and older people across the County Borough.

We also know that many parts of the Council, as well as universal community services such as cultural and leisure, are very important in helping create positive, supportive, and sustainable communities in Bridgend. We invest significant amounts of taxpayers' money in these services through direct delivery and commissioning. We will continue to build on the good practice in place to support people via our cultural and leisure partners who have already in place support to targeted population groups such as support to carers and people with cognitive issues. We will make sure that these services are effective at helping adults with their health and wellbeing, and that their needs do not escalate to require social care. There are many people playing different important roles in their local communities, and we will work closely with our partners in each community. Our Local Community Coordinators will support the development of services and approaches that reflect what people need to stay well and connected.

Support for citizens goes much further than this though. We want to work with local communities to build more asset-based voluntary capacity to support people who need help, and we want to encourage more people to volunteer and contribute to the overall wellbeing of their local communities. As a Council we will work to ensure that in every community in Bridgend there is sufficient wellbeing and preventative groups and activities to support people with care and support needs to live well, and we will continue to work with our partners and the rest of the Council to review where these arrangements are working and where they need to be developed further.

3.5 Redesign care and support for people with long-term needs.

We want to ensure that every person within the formal social care system has a plan of care and support which helps to maximise their opportunities for living independently. We will build on the work we have progressed since the introduction of the Social Services and Wellbeing (Wales) Act 2014 to focus further on what people can do for themselves, how their families, neighbours, friends and the wider community can assist them, and how any formal care will support and build on their strengths and capabilities rather than take agency or control away from the person. We will work with people to help them to use their own resources to meet their needs in areas such as transport, leisure and occupation.

This approach can have a big impact on the size and the type of care and support a person might require and can lend itself much more to personalised support through community connections and direct payments. Progression planning is an important

concept underpinning our work, emphasising as it does the potential for every person to live well and as independently as possible.

In all forms of care and support, whatever the plan, it is possible either to create an institutionalising experience that encourages dependency on care, or to create an environment that helps to promote people's independence. We are committed to the principles of "promoting independence," enabling connection and progression and to helping people to access a wide range of aids and adaptations essential to helping them regain or maintain independence. We will ensure that people are not unnecessarily reliant on care to live well. The way that the care is delivered has a huge influence on dependency, not just the health conditions or the needs of the person alone.

4 Priorities for particular population groups

In addition to the five key priorities and the operating and practice models which apply to all adult social care described above, there are three areas where we will focus on particular population cohorts to ensure that the particular issues facing them are addressed as part of our overall plan for 2024-27. They are:

- Learning disability transformation.
- Adult community mental health.
- Adults with lifelong conditions or complex care needs.

For each area the Directorate has prepared a detailed plan with delivery priorities and outcome measures. Each plan has a governance framework and implementation programme and there is a body with responsibility for delivering the plan and reporting to the Cabinet and Corporate Management Board on progress.

4.1 Learning Disability

The evidence base which underpins care and support provision is improving all the time. Our services need to constantly improve, and they need to draw on this evolving evidence base to ensure they help secure the best possible outcomes. We are clear that our learning disability services need to progress significantly over the next 3 years, to promote more strengths-based support, encourage greater independence and help people build resilience. We have a clear plan for moving forward. Our key objectives in this area are:

- To systematically implement progression as a core model of practice, recognising and reflecting people's strengths, capabilities, and aspirations for a good life in line with our recently launched new practice model.
- To review needs and services in key internal and commissioned services for learning disability to ensure they are delivered cost effectively and drawing on latest evidence of impact.
- To ensure that where there needs to be changes in delivery to focus more on employment and skills (and less day-time activity), and they are addressed by clear strategies and implementation plans.
- To ensure that we work closely and effectively with key partners to deliver these service improvements.
- To ensure that all reviews are conducted co-productively so that people with care and support needs are central to service development.

The key vehicle for achieving these changes is our learning disability transformation programme which will:

- Reduce the level of overservicing and budget overspends that has emerged in recent years.
- Enable staff to use the Progression Approach and the Outcome Focused Strengths Based Practice Model in learning disability services more consistently.

- Develop local day employment opportunities to better meet the varying degrees of complexities of the local population. This relates to the modernisation of current day services and significantly strengthening community integration and supported employment pathways for people with learning disabilities.
- Review how we commission and provide services for people with a learning disability including the use of technology.
- Improve operational, monitoring, and planning systems and processes to support the delivery of care and support in line with the Progression Approach. This includes a brokerage for specialist, complex placements.

4.2 Adult Community Mental Health

The services which we run with our partners to meet the needs of adults with mental health challenges are developing all the time. We think there is more that we can do together to ensure that our practices and our services offer the most effective strengths-based support, promoting independence and resilience. We will be informed by national policy in this area including:

- The Wellbeing of Future Generations (Wales) Act (Welsh Government, 2015).
- Social Services and Wellbeing (Wales) Act 2014.
- A Healthier Wales Plan (Welsh Government, 2018) and the national Transformation Programme (2018-21).
- Regional Integration Fund (Welsh Government 2022-27) commitment to promote national models of integrated practice for 2027.
- The Welsh Government 'Together for Mental Health' new strategy currently out for national consultation.

Overall, our objectives are to:

- Review needs and services in key internal and commissioned services for mental health, to ensure they are delivered cost effectively and draw on latest evidence of impact.
- Ensure that where there are gaps in provision or emerging needs they are addressed by clear strategies and implementation plans.
- Ensure that we work closely and effectively with key partners to deliver these service improvements.
- Ensure that all reviews are conducted co-productively so that people with care and support needs are central to service development.

To deliver this we will implement the Adult Community Mental Health Services Strategy which is focused on the following joint health and social care priorities, all of which will contribute to our capacity to intervene effectively early, help people build resilience and promote longer-term independence:

- Support people in crisis through a wellbeing retreat commissioned by the NHS and run by the third sector.
- Improve rehabilitation accommodation support pathways.

- Work with our Housing colleagues in the local authority to commission specialist mental health residential and supported living accommodation including local accommodation provision for those that need it.

4.3 Adults with Lifelong Conditions or Complex Care Needs

We are proud of our long record of working closely with our colleagues in health and voluntary services to build seamless responses to people with health, care and wellbeing needs. However, we are clear that our services for adults with lifelong conditions and complex care needs need to move forward significantly over the next few years, and that together we need to ensure that they are doing the most possible to promote strengths-based practice, greater independence and resilience. Our plans in this area will be held within an Adults with Lifelong Conditions or Complex Care Needs Commissioning Strategy and are informed by the national policy context in this area including:

- The Wellbeing of Future Generations (Wales) Act (Welsh Government, 2015).
- Social Services and Wellbeing (Wales) Act 2014.
- A Healthier Wales Plan (Welsh Government, 2018) and the national Transformation Programme (2018-21).
- Regional Integration Fund (Welsh Government 2022-27) commitment to promote national models of integrated practice for 2027.

Our key objectives are:

- To develop local capacity in community, residential and nursing provision with partners to minimise the reliance on hospital provision.
- Work with the Health Board to create more community discharge to recover and assess beds in Bridgend CBC
- To extend the level of joint working across the health, voluntary and care sectors so that people with more complex and longer-term care needs experience seamless care and support.

The key strategic actions we will focus on will involve the delivery of our commissioning strategy and include the following:

- Work with our colleagues in Housing to develop Housing with Care provision sufficient to meet future need and demand, and reprofile BCBC's accommodation-based services (both internally and externally) to ensure the most appropriate and best levels of care can be achieved.
- Implement the 'reablement reset' programme in our internal services to reshape existing provision.
- Remodel our internal domiciliary services to take a more outcome-focused and strengths-based approach and in line with the new operating model.
- Explore the most appropriate delivery models and recommission locality-based domiciliary care services to meet quality and capacity demands.
- Expand and diversify our Shared Lives (Adult Placement) Scheme.

- Develop a business case for Core & Cluster Accommodation / Community Living Networks, Supported Living, and Specialist Supported Living (Closer to Home) provision to achieve a better balance with residential provision.
- Better match our emergency, short stay and respite provision to the needs of our local population and redesign our services so they meet these needs.
- Expand the capacity and responsiveness of specialist care and support for people at home or in the community.
- Optimise existing BCBC community resources and assets with local partners to offer a wider range of appropriate and accessible daytime or evening support, including weekends.
- Help people to access a wide range of technology, aids and adaptations essential to helping people regain or maintain independence.

5 Supporting Priorities

To help us deliver on the priorities above we will undertake support actions on public engagement, our people, work with partners and technology. They are:

5.1 Public engagement, participation and co-production

- All services and interventions to have customer feedback mechanisms to support continuous improvement.
- We will develop and implement an engagement and involvement framework so that people we work with have an opportunity to become meaningfully involved in all aspects of the work of adult social care in Bridgend.
- We will ensure that quality assurance (QA) of practice enables the quality and effectiveness of practice to be evaluated through the lens of the experience of the people who we work with.
- We will develop a participation charter so the experience of the people who use adult social care is understood and used to enhance our practice.

5.2 Our people

The effectiveness of our services relies fundamentally on our teams of skilled, well supported and appropriately motivated staff who are able to support people, often at the most challenging points in their lives. Recruitment and retention of staff in adult social care has never been easy, and since the pandemic it has become significantly more difficult. We are starting to see an improving picture of being able to recruit and retain to core staffing groups as we have had a comprehensive programme to address this. Our plan is to strengthen our core staff groups and for less reliance on agency staff in some areas. Our key objectives in this area are:

- To improve the experience of our workforce so they feel consistently well supported and valued.
- To get the right balance of skills and experience in our teams to achieve best outcomes for people.
- To retain and recruit a high standard of practitioner to our service.

We need our staff to continue to move forward with us as we build a new and more effective relationship with people who need care and support. There are a range of very particular skills and ways of working which we need to apply, for example:

- All staff understand the options in the community and to where people could be sign-posted and be able to see the outcomes of their work.
- Practitioners in the hospital and those working in the community are able to assess for the most appropriate intervention that will assist a person to maximise their opportunities for independence post-discharge.
- Staff working in the post-hospital discharge services have the skills to assist people in reaching their maximum potential.
- Staff working in domiciliary care enabling/rehabilitation services understand the ways in which they can help a person regain confidence and skills for daily living.

- Staff working in the community understand the various conditions that people might have and the best way to assist those people, both to live with their long-term conditions and reduce their need for longer term services, where appropriate.
- Staff in residential and nursing care understand the nature of the person's care and support needs and how these can be assisted.
- All staff understand how to manage risk in order to get the right balance between assisting people to gain independence and protecting people from harm.

Many of our colleagues lead the way in these areas and demonstrate through the quality of their work that they have people's long-term wellbeing at the forefront of their practice, but there is always more to do. Our operating model and practice model delivery plans set the direction for this ongoing shift in the way we work. More broadly we will work with colleagues in the Council and our partner agencies as follows:

- We will improve support and well-being for the workforce through systematically implementing the standards in a social care charter including best practice standards for caseloads, management support through supervision, flexible working practices and support dedicated time for research and reflection.
- We will ensure that the benefits of living and working in Bridgend are effectively promoted and success is celebrated so that the reputation of the Council as a good adult social care employer is enhanced.
- We will ensure timely and effective well-being support to our workforce including through line management, peer support and timely access to specialist support.
- We will continuously improve our recruitment processes, drawing on marketing expertise to enhance campaigns and ensure the most efficient selection processes.
- We will work with other local authorities in Wales to strategically manage the relationship with agency workforce.

5.3 Seamless Working with Partners

The huge progress towards seamless health, care and wellbeing services in the community have been noted in other priorities in this plan. We want to move further and faster on this in the next three years to build a care and support environment in which all our citizens will have confidence. This will require close co-operation between partners and the breaking down of traditional professional barriers, but we are clear it is worth doing, to enable us to offer comprehensive and cohesive community-based support to promote wellbeing and meet health and care needs throughout the County Borough. Without stronger community-based support from the voluntary and health services the ability of our more formal social and health care services to cope with future demand will be severely compromised. Support for this priority is evident in national policy such as:

- The Wellbeing of Future Generations (Wales) Act (Welsh Government, 2015).
- Social Services and Wellbeing (Wales) Act 2014.
- A Healthier Wales Plan (Welsh Government, 2018)

Our key objectives in this area are:

- To work more effectively with partners at operational service and strategic levels to agree shared priorities for service improvement and implement them.
- To ensure there is a clear offer that partners make jointly for people in need of care or support in every local community in Bridgend, and that this is based on a 'Strengths and Outcomes' approach.
- To secure a joint plan that partners have agreed for a shared model of integrated or aligned care based on local network clusters / localities across Bridgend.
- Work with public health and partners to ensure our priorities are linked to the evidence-based population health data set.
- To have a strong and effective shared approach to adult safeguarding understood and implemented by agencies and practitioners across Bridgend.

The key strategic actions we will take include:

- We will work with partners to review the effectiveness of our current inter-agency arrangements and agree where and how they can be improved.
- We will agree a shared approach with partners to a future integrated service model for all practice clusters / localities across the County Borough, and we will agree an implementation and delivery plan for the model and work together to implement it.
- We will work with partners across the region to deepen integrated and aligned working through enhanced joint governance arrangements and, if appropriate, integrated leadership arrangements.

5.4 Technology-enabled care, intelligence and information systems

Bridgend is currently using the Welsh Community Care Information System (WCCIS) which is a key information system supporting effective practice. Work is underway both nationally and locally to replace this system and Bridgend needs to be able to utilise the system effectively and to appropriately share information with our partners, and we also need to continue to improve our capacity to analyse individual and population data to inform our plans and practices. Our key objectives in this area are:

- To ensure that the information that operational staff and managers are using is of the highest possible quality.
- That our information can be shared appropriately more often and more usefully with partners.

The key strategic actions we will undertake include:

- Work with partners regionally and nationally ensure that social care teams have an effective case management IT system which enables integrated working and supports strengths and outcomes-based practice and the safeguarding and protection of adults.
- Continue to enhance the use of business intelligence in social care teams, through live performance dashboards which support safe and effective practice and management oversight and decision making.

Bridgend is also a leading authority in Wales in the development and roll-out of telecare support and the development of digital systems to support people in their own homes. In addition to the wide range of aids and adaptations which are delivered via the Council and NHS and are essential to helping people regain or maintain independence, the Council will invest in the further development of digitally based services such as:

- Self-assessment
- Self-support
- Prompt systems
- Personal alarms
- Companion and contact services
- Care and repair support
- Fall detectors, intruder detectors.
- Health and wellbeing observation systems
- The digital infrastructure to makes sure that these services are equally accessible across all parts of the County Borough.

24 May 2024

Appendix 1– Summary of key objectives

Priority area	Key objectives
<p>Adult Social Care Operating Model</p>	<ul style="list-style-type: none"> • Provide services which increase the number and proportion of people who can cope well at home or in the community. • Work with our partners to build seamless care and support services. • Help build well-resourced and responsive communities which ensure that people with care and support needs can live well at home. • Reduce the proportion of people in Bridgend who need long-term intensive care and support from the Council.
<p>Adult Social Care Outcomes-Focused Strengths-Based Practice Model</p>	<ul style="list-style-type: none"> • To ensure that all staff are working within a common ‘Strengths and Outcomes’ framework and the partners understand and support it. • To successfully develop and disseminate further clear guidance for managers and workers on key areas of practice including strength-based reflective practice and supervision. • To strengthen management oversight of practice through outcomes ‘surgeries’ providing real time quality assurance, ensuring a culture and practice of promoting independence and connection. • To successfully revise and implement the framework for quality assurance which evidences how effective our practice is. • To ensure better outcomes for people without the need for Council commissioned or provided care and support.
<p>Adult Social Care Transforming Services</p>	<ul style="list-style-type: none"> • Manage demand through the front door of the Council by handling and resolving initial enquiries more effectively. • Work with partners to manage demand from acute hospitals by minimising poor discharges which result in unnecessary care provision and returns to hospital. • Increase the number and range of effective short-term interventions for people in the community through short term help to reduce or eliminate the need for longer-term solutions. • Promote asset-based community and voluntary preventative support to help people live well in thriving and supportive communities. • Redesign care and support for people with long term needs by helping people with long-term conditions gain opportunities for greater independence in the longer term.

Priority area	Key objectives
<p>Learning Disability</p>	<ul style="list-style-type: none"> • To systematically implement progression as a core model of practice – recognising and reflecting people’s strengths, capabilities, and aspirations for a good life in line with our recently launched new practice model. • To review needs and services in key internal and commissioned services for learning disability to ensure they are delivered cost effectively and drawing on latest evidence of impact. • To ensure that where there needs to be changes in delivery to focus more on employment and skills, (and less day-time activity) they are addressed by clear strategies and implementation plans. • To ensure that we work closely and effectively with key partners to deliver these service improvements. • To ensure that all reviews are conducted co-productively so that people with care and support needs are central to service development.
<p>Adult Community Mental Health</p>	<ul style="list-style-type: none"> • Review needs and services in key internal and commissioned services for mental health, to ensure they are delivered cost effectively and draw on latest evidence of impact. • Ensure that where there are gaps in provision or emerging needs they are addressed by clear strategies and implementation plans. • Ensure that we work closely and effectively with key partners to deliver these service improvements. • Ensure that all reviews are conducted co-productively so that people with care and support needs are central to service development.

Priority area	Key objectives
<p>Adults with Lifelong Conditions or Complex Care Needs</p>	<ul style="list-style-type: none"> • Work with our colleagues in Housing to develop Housing with Care provision sufficient to meet future need and demand, and reprofile BCBC’s accommodation-based services. • Implement the ‘reablement reset’ programme in our internal services to reshape existing provision. • Remodel our internal domiciliary services to take a more outcome-focused and strengths-based approach and in line with the new operating model. • Explore the most appropriate delivery models and recommission locality-based domiciliary care services to meet quality and capacity demands. • Expand and diversify our Shared Lives (Adult Placement) Scheme. • Develop a business case for Core & Cluster Accommodation / Community Living Networks, Supported Living, and Specialist Supported Living (Closer to Home) provision to achieve a better balance with residential provision. • Work with partners to develop a new multi-disciplinary service to help people with disabilities or sensory loss to access support and adaptations to help them live at home. • Better match our emergency, short stay and respite provision to the needs of our local population and redesign our services so they meet these needs. • Expand the capacity and responsiveness of specialist care and support for people at home or in the community. • Help people to access a wide range of technology, aids and adaptations essential to helping people regain or maintain independence.

Priority area	Key objectives
<p>Adult Social Care Supporting Priorities</p>	<ul style="list-style-type: none"> • Build a stable, supported, well-motivated workforce, good retention and recruitment, leading to an optimal mix of skills and capabilities, with a reputation of being a safe, supportive, reflective organisation that professionals want to work for. • Work nationally, regionally and at a local level on the procurement of a replacement system for its current case management IT System (CareDirector (WCCIS)). • Deliver an ongoing comprehensive ongoing training and development programme to support consistent implementation of the model of practice to ensure it is embedded across the service and supported in supervision and peer support. • Ensure that learning from inspection and reviews is systematically embedded through learning, training and development and follow up quality assurance and review. • Deliver an ongoing management and leadership development programme to support all managers in adult social care to develop their skills in leading teams and services

Appendix 2: Related Plans

The plan is located within a wider programme of development being undertaken by the Council in partnership with the people and communities of Bridgend, statutory and non-statutory partners which include:

- Progressing the priorities in the Council's Corporate Plans for 2024 onwards.
- The Cwm Taf Morgannwg Regional Partnership Board (RPB) Population Needs Assessment and Area Plan which set out an assessment of the needs of the populations of Bridgend, Rhondda Cynon Taff and Merthyr Tydfil and is also an assessment of the range of health, social care and wellbeing services needed to meet those needs.
- The priorities of the Cwm Taf Morgannwg Regional Safeguarding Board (RSB) which provides strategic leadership for safeguarding children and adults at risk across the region.
- Contributing to the Council's medium-term financial strategy (MTFS).
- Legislation set out in the Social Services and Wellbeing (Wales) Act (2014), the Regulation and Inspection of Care Act (2016), the Wellbeing of Future Generations Act (2015) and other statute and guidance.

Appendix 3: Principles and Standards

Like colleagues across the Council, we are all committed to the following working principles:

- Promoting choice and control for the people we work with by actively listening, and acting on what people tell us matters to them.
- Treating people with respect for them, their culture, their characteristics and beliefs, and their language.
- Taking relationship-based approaches with people, helping them to have autonomy and reach their full potential.
- Being outcomes focused and strengths-based in understanding and acting upon what matters to the people we support.
- Working in a constructive and creative professional partnership with our colleagues.
- Respecting people's privacy and dignity.
- Safeguarding and protecting people whenever needed.
- Seeking greater equality and inclusion for people who need care and support.

We have high standards in adult social care and expect of ourselves and our colleagues that we:

- Be respectful of each other's work.
- Work as a team with colleagues in the Council and partner agencies, to secure the best possible outcomes for people in need of care and support.

- Listen and have open and honest styles of communication.
- Commit to reflection, understanding and acting on our learning.
- Work with others to improve systems, practice and process where this will improve outcomes for people.
- Be passionate and motivated about the work we do and the difference we make.
- Be mindful of our own and our colleague's wellbeing.
- Work equitably and fairly, creatively, and innovatively.
- Observe cultural considerations, including language.

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Bridgend County Borough Council
Social Services and Wellbeing Directorate, Adults Social Care Service
Building on Strengths
A Three-Year Plan for Sustainable Care and Support for Adults in
Bridgend
Action Plan – Year 1 – 2024-25

Introduction

This document covers the action plan and the metrics which underpin the delivery of the 'Building on Strengths' Plan for Sustainable Care and Support for Adults in Bridgend. It should be read as the appendix to that plan. The plan brings together all of the key planned improvements in adult social care in Bridgend and summarises their objectives and priorities.

This appendix specifies the actions which will be taken in the first year of the plan to move forward with delivery, and the metrics which will be used to judge progress. The metrics included in this document are those which specifically measure the inputs, outputs and outcomes which will indicate whether and how the plan is being successful. It includes some but not all metrics collected by the Directorate or returned to Welsh Government in for example, the Welsh Government Performance and Improvement Framework for Social Services Measuring Activity and Performance Additional Guidance 2023-24.

It is intended that the template below will be updated on a quarterly basis allowing the Directorate to note progress and identify areas which need attention. A 'RAYG' status will be attributed to each key action using the code below:

RAYG STATUS	
RED	Unsatisfactory
AMBER	Adequate
YELLOW	Good
GREEN	Excellent
GREY	Completed

Priority 1: Adult Social Care Operating Model

OBJECTIVES:

- Provide services which increase the number and proportion of people who can cope well at home or in the community.
- Work with our partners to build seamless care and support services.
- Help build well-resourced and responsive communities which ensure that people with care and support needs can live well at home.
- Reduce the proportion of people in Bridgend who need long-term intensive care and support from the Council.

YEAR 1: 2024-25

ACTION	TIMESCALE	RESPONSIBLE	PROGRESS	RAYG
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Priority 1: Adult Social Care Operating Model				
Introduce and evaluate the impact of the three-tier operating model with clear delineation between early intervention and prevention, long-term generic and specialist social work teams (Dashboards).	By March 2025			
At the early intervention and prevention tier introduce a multi-disciplinary team with Social Work Practitioners, Nurse, Occupational Therapist, and good links with Local Community Connectors, the Carer’s Wellbeing Service and the third sector (Tier 1).	By October 2024			
At the long-term integrated locality teams tier, work within primary care networks and cluster teams with a wider brief and stronger support ensuring they can access community and partner agency resources to support individuals (Tier 2).	By October 2024			

Priority 1: Adult Social Care Operating Model						
At the specialist tier introduce and review new arrangements for social care mental health, safeguarding, learning disability, commissioning for complex needs and substance misuse support (Tier 3).		By October 2024				
Reference	Metric Description	Actual	Qtr 1 2024/25	Qtr 2 2024/25	Qtr 3 2024/25	2024/25 Actual
Outcome	SSWB57 - Percentage of enquiries to the Adult Social Care front door which result in information and advice only.					
Outcome	AD/012 - The number of adults with a care and support plan.					
Outcome	AD/020 – The number of reports of an adult suspected of being at risk.					

Priority 2: Outcomes-Focused Strengths- Based Practice
<p>OBJECTIVES:</p> <ul style="list-style-type: none"> To ensure that all staff are working within a common ‘Strengths and Outcomes’ framework and the partners understand and support it. To successfully develop and disseminate further clear guidance for managers and workers on key areas of practice including strength-based reflective practice and supervision. To strengthen management oversight of practice through outcomes ‘surgeries’ providing real time quality assurance, ensuring a culture and practice of promoting independence and connection, reducing dependency on commissioned services.

Priority 2: Outcomes-Focused Strengths- Based Practice

- To successfully develop and implement a framework for quality assurance which evidences how effective our practice is.
- To ensure better outcomes for people without the need for Council commissioned or provided care and support

YEAR 1: 2024-25

ACTION	TIMESCALE	RESPONSIBLE	PROGRESS	RAYG
Deliver and review a comprehensive ongoing training and development programme to support consistent implementation of the model of practice to ensure it is embedded across the service and supported in supervision and peer support.	By March 2025			
Ensure that learning from all inspection and reviews is systematically embedded through learning, training and development and follow up quality assurance and review.	By March 2025			
Secure the successful implementation of a quality assurance framework across the service.	By October 2024			
Deliver and review an ongoing management and leadership development pathway and programme to support all managers in adult social	By October 2024			

Priority 2: Outcomes-Focused Strengths- Based Practice						
care to develop their skills in leading teams and services.						
Reference	Metric Description	2023/24 Actual	Qtr 1 2024/25	Qtr 2 2024/25	Qtr 3 2024/25	2024/25 Actual
Output	Proportion of staff working effectively using the strengths and outcomes framework.					
Output	Effectiveness of outcome surgeries model in promoting best practice.					
Output	Implementation and impact of a service-wide quality assurance framework.					
Outcome	AD/001 - The number of contacts for adults received by statutory Social Services during the year, and AD/002 - Of the contacts, the number where advice and assistance was provided (percentage where advice and assistance was provided).					
Outcome	AD/016 -The number of care and support plans for adults that were due to be reviewed during the year, and AD/017 - Of those the Number completed within timescales (percentage reviewed in compliance).					
Outcome	Percentage of Individuals who went through a Short-Term Service prior to Commencing a Long-Term Domiciliary Care Package.					

Priority 3: Service Transformation

OBJECTIVES:

- Manage demand through the front door of the Council – to handle and resolve initial enquiries more effectively.
- Work with partners to manage demand from acute hospitals – supporting people to recover and regain skills and minimising poor discharges which result in unnecessary care and returns to hospital.
- Increase the number and range of effective short-term interventions for people in the community – short term help to reduce or eliminate the need for longer-term solutions.
- Redesign care and support for people with long-term needs – help people with long-term conditions gain opportunities for greater independence in the longer term.

YEAR 1: 2024-25

ACTION	TIMESCALE	RESPONSIBLE	PROGRESS	RAYG
Develop and implement a plan to improve how we manage demand through the front door of the Council by handling and resolving initial enquiries more effectively (Tier 1 Dashboard).	By October 2025			
Develop and implement a plan to improve how we work with our partners to manage demand from acute hospitals more effectively – supporting people to recover and regain skills and minimising poor discharges which result in	By October 2025			

Priority 3: Service Transformation						
unnecessary care and returns to hospital.						
Develop and implement a plan to increase the number and range of effective short-term interventions for people in the community – and thus increase the impact of short-term help to reduce or eliminate the need for longer-term solutions.		By March 2025				
Work with partners to agree and implement a plan to redesign care and support for people with long-term needs - help people with long-term conditions to gain opportunities for greater independence in the longer term.		By March 2025				
Reference	Metric Description	2023/24 Actual	Qtr 1 2024/25	Qtr 2 2024/25	Qtr 3 2024/25	2024/25 Actual
Output	Spend against budget in adult services.					
Output	SSWB57 - Percentage of enquiries to the Adult Social Care front door which result in information and advice only.					
Output	SSWB75 - Number of people delayed in their transfer of care on the 'discharge to recover and assess' pathways.					

Priority 3: Service Transformation						
Output	How many adults are in receipt of domiciliary care (snapshot - WG Checkpoint Return).					
Output	How many hours of domiciliary care are currently being provided/commissioned each week (snapshot - WG Checkpoint Return).					
Output	How many adults are currently waiting for domiciliary care (snapshot - WG Checkpoint Return).					
Output	How many adults are receiving reablement (snapshot - WG Checkpoint Return).					
Output	How many adults are waiting for reablement (snapshot - WG Checkpoint Return).					
Outcome	How many adults are receiving support from your local authority with long-term care home accommodation (snapshot - WG Checkpoint Return).					
Outcome	How many people are currently waiting for long-term care home accommodation (snapshot - WG Checkpoint Return).					
Outcome	The % of people who have approached the Council for help who go onto receive a full social care assessment.					
Outcome	The % of people who have received a full Assessment who then go on to receive a package of care.					
Outcome	The % of people who at the point of discharge from hospital have received an appropriate service within 48 hours.					

Priority 3: Service Transformation						
Outcome	The percentage of people who return home after a short-term period (no more than six weeks) in a residential care bed.					
Outcome	AD/010 - The total number of packages of reablement completed during the year, and AD/011 - Outcome of Reablement (percentage of those that go on to have a long-term package of care).					
Outcome	Percentage of Individuals who went through a short-term service prior to commencing a long-term Domiciliary care package.					
Outcome	The proportion of people receiving longer term care whose care needs have decreased from their initial assessment/latest review.					
Outcome	The proportion of people receiving longer term services who are living in registered residential care.					

Priority 4: Learning Disability
<p>OBJECTIVES:</p> <ul style="list-style-type: none"> To systematically implement progression as a core model of practice – recognising and reflecting people’s strengths, capabilities and aspirations for a good life in line with our recently launched new practice model. To review needs and services in key internal and commissioned services for learning disability to ensure they are delivered cost effectively and drawing on latest evidence of impact. To ensure that where there needs to be changes in delivery to focus more on employment and skills, (and less day-time activity) they are addressed by clear strategies and implementation plans.

Priority 4: Learning Disability							
<ul style="list-style-type: none"> To ensure that we work closely and effectively with key partners to deliver these service improvements. To ensure that all reviews are conducted co-productively so that people with care and support needs are central to service development. 							
YEAR 1: 2024-25							
ACTION		TIMESCALE	RESPONSIBLE	PROGRESS			RAYG
Implement and review the impact of the learning disability transformation programme.		By March 2025					
Reference	Metric Description	2022/23 Actual		Qtr 1 2024/25	Qtr 2 2024/25	Qtr 3 2024/25	2024/25 Actual
Output	Spend against budget in LD services.						
Output	No. of daytime opportunities attendances as a date (Local Authority and independent).						
Outcome	The proportion of adults with learning disabilities and care and support needs who are supported to gain employment and/or training						
Output	Number of people living in a Residential/Nursing Home as at a date.						

Priority 5: Mental health

OBJECTIVES:

- Review needs and services in key internal and commissioned services for mental health, to ensure they are delivered cost effectively and drawing on latest evidence of impact.
- Ensure that where there are gaps in provision or emerging needs they are addressed by clear strategies and implementation plans.
- Ensure that we work closely and effectively with key partners to deliver these service improvements.
- Ensure that all reviews are conducted co-productively so that people with care and support needs are central to service development.

YEAR 1: 2024-25

ACTION		TIMESCALE	RESPONSIBLE	PROGRESS			RAYG
Work with partners to implement and review the impact of the Adult Community Mental Health Services Strategy.		By March 2025					
Work with our Housing colleagues to implement and review a plan to commission specialist mental health residential and supported living accommodation including local accommodation provision for those that need it.		By March 2026					
Reference	Metric Description	2022/23 Actual		Qtr 1 2024/25	Qtr 2 2024/25	Qtr 3 2024/25	2024/25 Actual

Priority 5: Mental health						
Outcome	Number of people supported effectively by community services (ARC) to retain and/or gain employment.					
Outcome	Number of people supported effectively through supported living accommodation.					
Outcome	The proportion of adults with mental health problems living in the community who are supported to live independently and well in their local community.					

Priority 6: Life-Long Conditions and Complex Care				
OBJECTIVES:				
<ul style="list-style-type: none"> To develop local capacity in community, residential and nursing provision with partners to minimise the reliance on hospital provision. Work with the Health Board to create more community discharge to recover and assess beds in Bridgend CBC To extend the level of joint working across the health, voluntary and care sectors so that people with more complex and longer-term care needs experience seamless care and support. 				
YEAR 1: 2024-25				
ACTION	TIMESCALE	RESPONSIBLE	PROGRESS	RAYG
Work with our colleagues in Housing to develop Housing with Care options to meet future need and demand, and reprofile	By March 2025			

Priority 6: Life-Long Conditions and Complex Care				
BCBC's accommodation-based services (both internally and externally).				
Remodel internal Support at Home services and prepare options paper on the commissioning of locality-based domiciliary care services to meet quality and capacity demands.	By March 2025			
Develop and implement a plan to expand and diversify our Shared Lives (Adult Placement) Scheme.	By March 2025			
Work with partners to develop a new multi-disciplinary service to help people with disabilities or sensory loss to access support and adaptations to help them live at home.	By March 2025			
Develop and implement plans to expand the capacity and responsiveness of specialist care and support for people at home or in the community, optimise existing community resources and assets with local	By March 2025			

Priority 6: Life-Long Conditions and Complex Care						
partners and help people to access a wide range of aids and adaptations.						
Reference	Metric Description	2023/24 Actual	Qtr 1 2024/2025	Qtr 2 2024/2025	Qtr 3 2024/2025	2024/2025 Actual
Output	Number of community-based discharge to assess and recover beds.					
Outcomes	Number of people with long-term conditions supported in the community and own home.					
Outcomes	Number of people with long-term conditions who have a positive experience of multi-disciplinary support in the community.					
Outcomes	Number of adults who live happily in Housing with Care provision in the Borough.					
Outcome	Number of adults who live in suitable supported living accommodation in their local community (Extra Care).					
Outcome	Number of adults living at home who have the adaptations to help them live independently.					
Output	The number of adults who live in a Shared Lives (Adult Placement) Scheme.					
Output	The number of people who are effectively supported by domiciliary care.					

Priority 6: Life-Long Conditions and Complex Care

Output	The number of people who access support from a multi-disciplinary disability and sensory-loss service.					
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Priority 7: Effective Support for our services

OBJECTIVES:

- All services and interventions to have customer feedback mechanisms to support continuous improvement.
- To improve the experience of our workforce so they feel consistently well supported and valued.
- To get the right balance of skills and experience in our teams to achieve best outcomes for people.
- To retain and recruit a high standard of practitioner to our service.
- To work more effectively with partners at operational service and strategic levels to agree shared priorities for service improvement and implement them.
- To ensure there is a clear offer that partners make jointly for people in need of care or support in every local community in Bridgend, and that this is based on a ‘Strengths and Outcomes’ approach.
- To ensure that the information that operational staff and managers are using is of the highest possible quality.
- That our information can be shared appropriately more often and more usefully with partners.

YEAR 1: 2024-25

ACTION	TIMESCALE	RESPONSIBLE	PROGRESS	RAYG
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Priority 7: Effective Support for our services						
Implement our plans to improve the experience of our workforce so they feel consistently well supported and valued, get the right balance of skills and experience in our teams and to retain and recruit a high standard of practitioner to our service.		By October 2024				
Agree and implement shared plans to review the effectiveness of our current inter-agency arrangements and agree where and how they can be improved, a shared approach to a future integrated service model for practice clusters / localities and deepen aligned working through enhanced joint governance and leadership arrangements.		By March 2025				
Reference	Metric Description	2023/24 Actual	Qtr 1 2024/2025	Qtr 2 2024/2025	Qtr 3 2024/2025	2024/2025 Actual
Output	The proportion of services which have effective customer feedback mechanisms to support continuous improvement.					

Priority 7: Effective Support for our services						
Output	The number of users of services actively involved in helping design future services in Bridgend.					
Input	The extent to which QA arrangements are effective and ensure peoples perspectives are heard.					
Output	The proportion of social work staff on temporary or agency contracts.					
Output	The level of stress-related absences.					
Output	The number of plans for service improvement developed and agreed with partners.					
Input	Whether partners have a shared model for integrated and aligned care and they are implementing it.					

Agenda Item 6

Meeting of:	SUBJECT OVERVIEW AND SCRUTINY COMMITTEE 2
Date of Meeting:	8 JULY 2024
Report Title:	CORPORATE PARENTING CHAMPION NOMINATION
Report Owner / Corporate Director:	CHIEF OFFICER – LEGAL & REGULATORY SERVICES, HR & CORPORATE POLICY
Responsible Officer:	MERYL LAWRENCE SENIOR DEMOCRATIC SERVICES OFFICER – SCRUTINY
Policy Framework and Procedure Rules:	<p>The work of the Overview and Scrutiny Committees relates to the review and monitoring of plans, policy or strategy that form part of the Council’s Policy Framework and consideration of plans, policy or strategy relating to the power to promote or improve economic, social or environmental wellbeing in the County Borough of Bridgend. Any changes to the structure of the Scrutiny Committees and the procedures relating to them would require the Bridgend County Borough Council Constitution to be updated.</p>
Executive Summary:	<p>Corporate Parenting is the term used to describe the responsibility of a local authority towards care experienced children and young people. This is a legal responsibility given to local authorities by the Children Act 1989 and the Children Act 2004.</p> <p>The role of the Corporate Parent is to seek for children in public care the outcomes every good parent would want for their own children. The Council as a whole is the ‘Corporate Parent’ therefore all Members have a level of responsibility for care experienced children and young people in Bridgend.</p> <p>In order to further develop and enhance the Council’s Corporate Parenting role with its partners, a Cabinet Committee Corporate Parenting comprising all Members of Cabinet was established by Cabinet on 4 November 2008.</p> <p>The Committee is being asked to nominate one Member as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Cabinet Committee Corporate Parenting.</p>

1. Purpose of Report

- 1.1 The purpose of this report is to request the Committee to nominate one Member as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Cabinet Committee Corporate Parenting.

2. Background

- 2.1 Corporate Parenting is the term used to describe the responsibility of a local authority towards care experienced children and young people. This is a legal responsibility given to local authorities by the Children Act 1989 and the Children Act 2004. The role of the Corporate Parent is to seek for children in public care the outcomes every good parent would want for their own children. The Council as a whole is the 'Corporate Parent' therefore all Members have a level of responsibility for care experienced children and young people in Bridgend.
- 2.2 In order to further develop and enhance the Council's Corporate Parenting role with its partners, a Cabinet Committee Corporate Parenting comprising all Members of Cabinet was established by Cabinet on 4 November 2008.
- 2.3 The inaugural meeting of the Cabinet Committee was held on 27 November 2008 where it was agreed that the Cabinet Committee will meet quarterly. The terms of reference for the Cabinet Committee Corporate Parenting are:
- to ensure that care experienced children and young people are seen as a priority by the whole of the Authority and by the Children and Young People's Partnership;
 - to seek the views of children and young people in shaping and influencing the parenting they receive;
 - to ensure that appropriate policies, opportunities and procedures are in place;
 - to monitor and evaluate the effectiveness of the Authority in its role as Corporate Parent against Welsh Government guidance.
- 2.4 At its inaugural meeting, the Cabinet Committee requested that a Corporate Parenting "Champion" be nominated from each of the Overview and Scrutiny Committees to become permanent invitees to the Cabinet Committee.

3. Current situation / proposal

- 3.1 The Committee is requested to nominate one Member as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Cabinet Committee Corporate Parenting.
- 3.2 The role of the Corporate Parenting Champion is to represent their Overview and Scrutiny Committee, partaking in discussions with Cabinet over items relating to care experienced children and young people.
- 3.3 It is also suggested that in this role each Champion considers how all services within the remit of Scrutiny affect care experienced children and young people and encourage their own Committee to bear their Corporate Parenting role in mind when participating in Scrutiny.

3.4 Scrutiny Champions can greatly support the Committee by advising them of the ongoing work of the Cabinet Committee and particularly any decisions or changes which they should be aware of as Corporate Parents.

4. Equality implications (including Socio-economic Duty and Welsh Language)

4.1 The Protected characteristics identified within the Equality Act, Socio-economic Duty and the impact on the use of the Welsh Language have been considered in the preparation of this report. As a public body in Wales the Council must consider the impact of strategic decisions, such as the development or the review of policies, strategies, services and functions. It is considered that there will be no significant or unacceptable equality impacts as a result of this report.

5. Well-being of Future Generations implications and connection to Corporate Well-being Objectives

5.1 The Act provides the basis for driving a different kind of public service in Wales, with 5 Ways of Working to guide how public services should work to deliver for people. The following is a summary to show how the 5 Ways of Working to achieve the well-being goals have been used to formulate the recommendations within this report:

- Long Term – The establishment of the Corporate Parenting Cabinet Committee demonstrates the Authority’s long-term commitment to improving and strengthening their role as Corporate Parents to care experienced children and young people.
- Prevention – The Corporate Parenting Cabinet Committee are preventative in their nature and ensure that appropriate policies, opportunities and procedures are in place for all care experienced children and young people.
- Integration – This report supports all the Well-being Objectives.
- Collaboration – All Members are Corporate Parents and this report supports collaborative working with Cabinet and Members of Scrutiny and emphasises the role of Corporate Parents for all Elected Members.
- Involvement – Corporate Parent Champions provide practical support and guidance to care experienced children and young people to ensure they achieve their well-being goals.

5.2 Nomination of a Corporate Parenting Champion assists in the achievement of the following of the Council’s 7 Wellbeing Objectives under the **Well-being of Future Generations (Wales) Act 2015:-**

1. A County Borough here we protect our most vulnerable

Seeking for children in public care, the outcomes every good parent would want for their own children. All Members have a level of responsibility for care experienced children and young people in Bridgend.

4. A County Borough where we help people meet their potential

Being ambitious for care experienced children and young people and encouraging and supporting their learning and development to fulfill their potential, whether through education, training or employment and ensuring that care experienced children and young people are seen as a priority by the whole of the Authority and by the Children and Young People's Partnership.

6. A County Borough where people feel valued, heard and part of their community

Seeking the views of children and young people in shaping and influencing the parenting they receive, supporting voice, choice and control in all aspects of Corporate Parenting through a children's rights approach.

7. A County Borough where we support people to live healthy and happy lives

Taking steps to reduce or prevent people from becoming vulnerable or dependent on the Council and its services. Supporting individuals and communities to build resilience, and enable them to develop solutions to have active, healthy and independent lives.

6. Climate Change Implications

6.1 There are no Climate Change Implications arising from this report.

7. Safeguarding and Corporate Parent Implications

7.1 The Cabinet Committee Corporate Parenting addresses any impact on children or young people within the care of the Authority, under the Council's responsibility as a Corporate Parent. Safeguarding is everyone's business and means protecting peoples' health, wellbeing and human rights, and enabling them to live free from harm, abuse and neglect.

8. Financial Implications

8.1 There are no financial implications arising from this report.

9. Recommendation

9.1 The Committee is asked to nominate one Member of the Committee as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Cabinet Committee Corporate Parenting.

Background documents

None.

Agenda Item 7

Meeting of:	SUBJECT OVERVIEW AND SCRUTINY COMMITTEE 2
Date of Meeting:	8 JULY 2024
Report Title:	FORWARD WORK PROGRAMME UPDATE
Report Owner / Corporate Director:	CHIEF OFFICER – LEGAL & REGULATORY SERVICES, HR & CORPORATE POLICY
Responsible Officer:	MERYL LAWRENCE SENIOR DEMOCRATIC SERVICES OFFICER – SCRUTINY
Policy Framework and Procedure Rules:	The work of the Overview & Scrutiny Committees relates to the review and development of plans, policy or strategy that form part of the Council’s Policy Framework and consideration of plans, policy or strategy relating to the power to promote or improve economic, social or environmental wellbeing in the County Borough of Bridgend. Any changes to the structure of the Scrutiny Committees and the procedures relating to them would require the Bridgend County Borough Council Constitution to be updated.
Executive Summary:	<p>The Council’s Constitution requires the Corporate Overview and Scrutiny Committee to develop and implement a Forward Work Programme for the Committee.</p> <p>The Council’s Constitution also provides for each Subject Overview and Scrutiny Committee to propose items for the Forward Work Programme having regard for the Council’s Corporate Priorities and Risk Management framework, for the Corporate Overview and Scrutiny Committee (COSC) to have oversight and refer any cross-cutting topics to a Committee or Research and Evaluation Panel.</p> <p>The Committee is asked to consider and agree its Forward Work Programme, identify any specific information it wishes to be included in and any invitees they wish to attend for the reports for the next two Committee meetings, identify any further items for consideration on the Forward Work Programme having regard to the criteria set out in the report, consider the Recommendations Monitoring Action Sheet and note that the Forward Work Programmes for the Subject Overview and Scrutiny Committees will be reported to the next meeting of COSC.</p>

1. Purpose of Report

1.1 The purpose of this report is to:

- a) Present the Committee with the Forward Work Programme (FWP) updated at the previous Committee meeting (**Appendix A**) for discussion and consideration;
- b) Request any specific information the Committee identifies to be included in the items for the next two meetings, including invitees they wish to attend;
- c) Request the Committee to identify whether there are presently any further items for consideration on the Forward Work Programme having regard to the selection criteria in paragraph 3.6 of this report;
- d) Present the Recommendations Monitoring Action Sheet (**Appendix B**) to track responses to the Committee's recommendations made at previous meetings;
- e) Advise that the Committee's updated Forward Work Programme, any feedback from the Committee and the Recommendations Monitoring Action Sheet will be reported to the next meeting of Corporate Overview and Scrutiny Committee (COSC), with the comments from each respective Subject Overview and Scrutiny Committee (SOSC), following consideration in this cycle of Committee meetings.

2. Background

2.1 The Council's Constitution requires the Corporate Overview and Scrutiny Committee to develop and implement a Forward Work Programme for the Committee.

2.2 The Council's Constitution also provides for each Subject Overview and Scrutiny Committee to propose items for the Forward Work Programme having regard for the Council's Corporate Priorities and Risk Management framework, for the Corporate Overview and Scrutiny Committee to have oversight and refer any cross-cutting topics to a Committee or Research and Evaluation Panel.

Best Practice / Guidance

2.3 The Centre for Governance and Scrutiny's (CfGS) Good Scrutiny Guide recognises the importance of the Forward Work Programme. In order to 'lead and own the process', it states that Councillors should have ownership of their Committee's work programme, and be involved in developing, monitoring and evaluating it. The Good Scrutiny Guide also states that, in order to make an impact, the scrutiny workload should be coordinated and integrated into corporate processes, to ensure that it contributes to the delivery of corporate objectives, and that work can be undertaken in a timely and well-planned manner.

2.4 Forward Work Programmes need to be manageable to maximize the effective use of the limited time and resources of Scrutiny Committees. It is not possible to include every topic proposed. Successful Scrutiny is about looking at the right topic in the right way and Members need to be selective, while also being able to demonstrate clear arguments for including or excluding topics.

- 2.5 The CfGS's guide to effective work programming 'A Cunning Plan?' makes the following reference to the importance of good work programming:

'Effective work programming is the bedrock of an effective scrutiny function. Done well it can help lay the foundations for targeted, incisive and timely work on issues of local importance, where scrutiny can add value. Done badly, scrutiny can end up wasting time and resources on issues where the impact of any work done is likely to be minimal.'

3. Current situation / proposal

Forward Work Programme

- 3.1 Following the approval of the schedule of Scrutiny Committee meeting dates at the Annual Meeting of Council on 15 May 2024, the standing statutory reports to Scrutiny Committees of: the Corporate Plan, the Medium Term Financial Strategy (MTFS) and Budget, Performance and Budget Monitoring, etc. have been mapped to the appropriate timely meeting dates into a Forward Work Programme.
- 3.2 The Forward Work Programmes for each Scrutiny Committee have been prepared using a number of difference sources, including:
- Corporate Risk Assessment;
 - Directorate Business Plans;
 - Previous Scrutiny Committee Forward Work Programme report topics / minutes;
 - Committee / Member proposed topics;
 - Policy Framework;
 - Cabinet Work Programme;
 - Discussions with Corporate Directors;
 - Performance Team regarding the timing of performance information.
- 3.3 There are items where there is a statutory duty for Policy Framework documents to be considered by Scrutiny, e.g., the MTFS including draft budget proposals scheduled for consideration in January 2025, following which COSC will coordinate the conclusions and recommendations from each of the Subject Overview and Scrutiny Committees in a report on the overall strategic overview of Cabinet's draft Budget proposals to the meeting of Cabinet in February 2025.
- 3.4 An effective Forward Work Programme will identify the issues that the Committee wishes to focus on during the year and provide a clear plan. However, at each meeting the Committee will have an opportunity to review this as the Forward Work Programme Update will be a standing item on the Agenda, detailing which items are scheduled for future meetings and be requested to clarify any information to be included in reports and the list of invitees. The Forward Work Programme will remain flexible and will be revisited at each COSC meeting with input from each Subject Overview and Scrutiny Committee reported and any updated information gathered from Forward Work Programme meetings with Corporate Directors.
- 3.5 The Subject Overview and Scrutiny Committee Forward Work Programmes will be reported to the next meeting of COSC, with the comments from each respective

Subject Overview and Scrutiny Committee for coordination and oversight of the overall Forward Work Programme. The SOSC Forward Work Programmes will be included in the standing Forward Work Programme Update report from then on with any feedback from each SOSC meeting included.

Identification of Further Items

- 3.6 The Committee are reminded of the Criteria Form which Members can use to propose further items for the FWP which the Committee can then consider for prioritisation at a future meeting. The Criteria Form emphasises the need to consider issues such as impact, risk, performance, budget and community perception when identifying topics for investigation and to maximise the impact scrutiny can have on a topic and the outcomes for people. Criteria which can help the Committee come to a decision on whether to include a referred topic, are set out below:

Recommended Criteria for Selecting Scrutiny Topics:

PUBLIC INTEREST:	The concerns of local people should influence the issues chosen for scrutiny;
ABILITY TO CHANGE:	Priority should be given to issues that the Committee can realistically influence, and add value to;
PERFORMANCE:	Priority should be given to the areas in which the Council is not performing well;
EXTENT:	Priority should be given to issues that are relevant to all or large parts of the County Borough, or a large number of the Authority's service users or its population;
REPLICATION:	Work programmes must take account of what else is happening in the areas being considered to avoid duplication or wasted effort.

Reasons to Reject Scrutiny Topics:

- The issue is already being addressed / being examined elsewhere and change is imminent.
- The topic would be better addressed elsewhere (and can be referred there).
- Scrutiny involvement would have limited / no impact upon outcomes.
- The topic may be sub-judice or prejudicial.
- The topic is too broad to make a review realistic and needs refining / scoping.
- New legislation or guidance relating to the topic is expected within the next year.
- The topic area is currently subject to inspection or has recently undergone substantial change / reconfiguration.

Corporate Parenting

- 3.7 Corporate Parenting is the term used to describe the responsibility of a local authority towards care experienced children and young people. This is a legal

responsibility given to local authorities by the Children Act 1989 and the Children Act 2004. The role of the Corporate Parent is to seek for children in public care the outcomes every good parent would want for their own children. The Council as a whole is the 'Corporate Parent', therefore all Members have a level of responsibility for care experienced children and young people in Bridgend.

- 3.8 In this role, it is suggested that Members consider how each item they consider affects care experienced children and young people, and in what way can the Committee assist in these areas.
- 3.9 Scrutiny Champions can greatly support the Committee in this by advising them of the ongoing work of the Cabinet Committee Corporate Parenting and particularly any decisions or changes which they should be aware of as Corporate Parents.
- 3.10 The Forward Work Programme for the Committee is attached as **Appendix A** for the Committee's consideration.
- 3.11 The Recommendations Monitoring Action Sheet to track responses to the Committee's recommendations made at previous meetings is attached as **Appendix B**.

4. Equality implications (including Socio-economic Duty and Welsh Language)

- 4.1 The Protected characteristics identified within the Equality Act, Socio-economic Duty and the impact on the use of the Welsh Language have been considered in the preparation of this report. As a public body in Wales, the Council must consider the impact of strategic decisions, such as the development or the review of policies, strategies, services and functions. It is considered that there will be no significant or unacceptable equality impacts as a result of this report.

5. Well-being of Future Generations implications and connection to Corporate Well-being Objectives

- 5.1 The Act provides the basis for driving a different kind of public service in Wales, with 5 Ways of Working to guide how public services should work to deliver for people. The following is a summary to show how the 5 Ways of Working to achieve the well-being goals have been used to formulate the recommendations within this report:
 - Long-term - The approval of this report will assist in the planning of Scrutiny business in both the short-term and in the long-term on its policies, budget and service delivery.
 - Prevention - The early preparation of the Forward Work Programme allows for the advance planning of Scrutiny business where Members are provided an opportunity to influence and improve decisions before they are made by Cabinet.
 - Integration - The report supports all the wellbeing objectives.
 - Collaboration - Consultation on the content of the Forward Work Programme

has taken place with the Corporate Management Board, Heads of Service and Elected Members.

- Involvement - Advanced publication of the Forward Work Programme ensures that stakeholders can view topics that will be discussed in Committee meetings and are provided with the opportunity to engage.

5.2 When setting its Forward Work Programme, the Committee should consider how each item they propose to scrutinise assists in the achievement of the Council's 7 Wellbeing Objectives under the **Well-being of Future Generations (Wales) Act 2015** as follows :-

1. A County Borough where we protect our most vulnerable
2. A County Borough with fair work, skilled, high-quality jobs and thriving towns
3. A County Borough with thriving valleys communities
4. A County Borough where we help people meet their potential
5. A County Borough that is responding to the climate and nature emergency
6. A County Borough where people feel valued, heard and part of their community
7. A County Borough where we support people to live healthy and happy lives

6. Climate Change Implications

6.1 The Committee should consider how each item they scrutinise affects climate change, the Council's Net Zero Carbon 2030 target and how it meets the Council's commitments to protect and sustain the environment over the long term. There are no Climate Change Implications arising from this report.

7. Safeguarding and Corporate Parent Implications

7.1 The Committee should consider how each item they scrutinise affects care experienced children and young people, and in what way the Committee can assist in these areas. Safeguarding is everyone's business and means protecting peoples' health, wellbeing and human rights, and enabling them to live free from harm, abuse and neglect. There are no Safeguarding and Corporate Parent Implications arising from this report.

8. Financial Implications

8.1 There are no financial implications arising from this report.

9. Recommendation

9.1 The Committee is recommended to:

- a) Consider and approve the Forward Work Programme for the Committee in **Appendix A.**

- b) Identify any specific information the Committee wishes to be included in the items for the next two meetings, including invitees they wish to attend;
- c) Identify whether there are presently any further items for consideration on the Forward Work Programme having regard to the selection criteria in paragraph 3.6 of this report.
- d) Note the Recommendations Monitoring Action Sheet in **Appendix B** to track outstanding responses to the Committee's recommendations made at previous meetings;
- e) Note that the Forward Work Programme, any feedback from the Committee and the Recommendations Monitoring Action Sheet will be reported to the next meeting of Corporate Overview and Scrutiny Committee (COSC), with the comments from each respective Subject Overview and Scrutiny Committee (SOSC), following consideration in this cycle of Committee meetings.

Background documents

None.

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Draft Forward Work ProgrammeSubject Overview and Scrutiny Committee 2

Monday 8 July 2024 at 10.00am		
Report Topic	Information Required / Committee's Role	Invitees
Building on Strengths, Improving Lives – A Three-Year Plan for Sustainable Care and Support for Adults in Bridgend County Borough Council.	Pre-decision. The purpose of the report is to provide Members of the Committee with an opportunity to scrutinise the three-year plan for sustainable care and support for adults in Bridgend County Borough Council.	Cabinet Member Deputy Leader/ Cabinet Member for Social Services, Health and Wellbeing. Officers Corporate Director – Social Services and Wellbeing; and the Head of Adult Social Care; and Head of Adult Social Care; Social Work Lead in Adult Social Care; Group Manager - Direct Care Provider Services; Group Manager - Integrated Cluster Network Service; Group Manager - Learning Disability, Mental Health, and Substance Misuse.
Corporate Parenting Champion Nomination Report	To nominate one Member as its Corporate Parenting Champion to represent the Committee as an invitee at meetings of the Cabinet Committee Corporate Parenting in addition to the Chairperson of SOSOC 2 who is automatically appointed.	N/A
Draft Outline Forward Work Programme		N/A

Monday 23 September 2024 at 10.00am		
Report Topics	Information Required / Committee's Role	Invitees
Delayed Pathways of Care	To consider the current issues being experienced in the County Borough and specifically how the Authority is working with the Health Service to support individuals who require support at home including reablement care when discharged from hospital.	Cabinet Member Deputy Leader/ Cabinet Member for Social Services, Health and Wellbeing Officers Corporate Director – Social Services and Wellbeing; and partner representatives, including health colleagues - TBD.
Extension of the Healthy Living Partnership	Pre-decision. The report offers Members the opportunity to scrutinise the benefits of an extension to the existing healthy living partnership agreement with GLL/Halo Leisure. The current agreement is due to end in March 2027 and the report will provide information on the legal and procurement considerations that the Council may need to make. The report will identify how the current partnership has delivered on outcomes for the Council and supported its wellbeing objectives whilst improving the leisure facilities and delivering financial savings. The report will identify the reasoning as to why an extended relationship may be a cost-effective way forward for the Council in comparison to alternatives.	Cabinet Member Deputy Leader/ Cabinet Member for Social Services, Health and Wellbeing Officers Corporate Director – Social Services and Wellbeing; and others TBD.

Thursday 14 November 2024 at 10.00am		
Theme/ Report Topics	Information Required / Committee's Role	Invitees
Substance Misuse	To evaluate the effectiveness of the current arrangements and to provide an opportunity for Members to advise on future developments.	Cabinet Member Deputy Leader / Cabinet Member for Social Services, Health and Wellbeing. Officers Corporate Director – Social Services and Wellbeing; and the Head of Adult Social Care; and

		service users/ partners – Police and Health colleagues - TBD.
Annual Corporate Safeguarding Report 2023-24	To include an update on Child Exploitation, placement sufficiency, and staffing challenges.	<p><u>Cabinet Member</u> Deputy Leader / Cabinet Member for Social Services, Health and Wellbeing.</p> <p><u>Officers</u> Corporate Director – Social Services and Wellbeing; and the Head of Adult Social Care; Head of Children’s Social Care; Group Manager, IAA & Safeguarding; Team Manager – Older People - Mental Health.</p>

Friday 17 January 2025 at 10.00am		
Report Topics	Information Required / Committee’s Role	Invitees
Draft Medium Term Financial Strategy 2025-26 to 2028-29 and Budget Proposals		<p><u>Cabinet Members</u> Leader of Council; Deputy Leader / Cabinet Member for Social Services, Health and Wellbeing; Cabinet Member for Finance and Performance; Cabinet Member for Resources (Job Share).</p> <p><u>Officers</u> Chief Executive; Corporate Director – Social Services and Wellbeing; Chief Officer - Finance, Housing and Change; Chief Officer - Legal and Regulatory Services, HR and Corporate Policy; Head of Adult Social Care; Head of Children’s Social Care; Deputy Head of Finance; and Finance Manager – Social Services & Wellbeing / Chief Executive’s Directorate.</p>

Thursday, 13 March 2025 at 10.00am		
Report Topics	Information Required / Committee’s Role	Invitees
Library and Cultural Services	Pre-decision.	<p><u>Cabinet Members</u> Leader of Council; Deputy Leader/ Cabinet Member for Social Services, Health and Wellbeing; Cabinet Member for Finance and Performance; Cabinet Member for Resources (Job Share).</p> <p><u>Officers</u> Chief Executive; Corporate Director – Social Services and Wellbeing.</p>

Thursday, 1 May 2025 at 10.00am		
Report Topics	Information Required / Committee’s Role	Invitees
TBD		<p><u>Cabinet Member</u></p> <p><u>Officers</u></p>

Briefings and Workshops:

Briefing/ Workshop: September 2024		
Topic	Information Required / Committee’s Role	Invitees
The Elimination of Private Profit from the Care of Looked After Children	<p>The Welsh Government introduced legislation, The Health and Social Care (Wales) Bill, on 20 May 2024. Amongst a number of aims, the Bill contains provisions to:</p> <ul style="list-style-type: none"> • restrict the making of profit by providers of children’s homes services, secure accommodation services and 	Members and officers for the Briefing and Workshop – to be finalised.

	<p>fostering services for looked after children.</p> <ul style="list-style-type: none"> require local authorities to submit a sufficiency plan to Welsh Ministers in respect of accommodation for looked after children, and to take all reasonable steps to secure sufficient accommodation provided by not-for-profit entities, either within or near to its areas to meet their needs. <p>The aim is to ensure that public money invested in accommodation for care experienced children is not extracted as profit, but instead is reinvested back into the system to support sustainable and better outcomes, services and professional development.</p> <p>The initial briefing for all Members, and the subsequent Workshop for Members of SOSC 2, will explore what this could mean for the future care of children in the Borough.</p>	
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Other Items:**15 April postponed reports:**

- A 3 Year Sustainability Plan to Improve Outcomes for Children and Family Services in Bridgend: Year 1 Report on Progress – 2023/24 - updated version to be provided during 2024-25.
- Information Report for Noting – Quarter 3 Performance 2023-24 (and Dashboard) – updated version to be provided during 2024-25.

Reports requested by the Committee:

- Child Exploitation – To be covered in the Annual Corporate Safeguarding Report 2023-24.
- Reablement Care – To be covered in the Delayed Pathways of Care Report – 23 September 2024.
- Progress on the Learning Disability Transformation Programme – 6 monthly updates to be provided during 2024-25.
- Direct Payments – TBD.
- Post 18 Housing and Financial Support for Care Experienced Children (Post Basic Income Pilot) – A report, Basic Income Pilot Scheme Exit Strategy, was considered by the Cabinet Committee Corporate Parenting at its meeting on 8 May 2024. This could be provided for information to Members.

Other Potential Items:

- Social Services Transport Policy.
- The Social Partnership.

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Subject Overview and Scrutiny Committee 2

RECOMMENDATIONS MONITORING ACTION SHEET 2023-2024

Date of Meeting	Agenda Item	Action	Responsibility	Outcome	Response
10 July 2023	Prevention and Wellbeing, Leisure (Halo) and Cultural Trusts (Awen) and further integration with BAVO	The Committee requested that a visit be arranged for Members of the Committee to the Books on Wheels mobile library service to provide them with an understanding of the areas it covers and what is currently available.	Scrutiny / Corporate Director -Social Services and Wellbeing	ACTIONED – response and information circulated 11 September 2023.	https://democratic.bridgend.gov.uk/documents/s31760/SOSC2ResponsesandActions10July230902.pdf
10 July 2023	Prevention and Wellbeing, Leisure (Halo) and Cultural Trusts (Awen) and further integration with BAVO	The Committee requested a breakdown by characteristic of the number of participants that access leisure facilities that receive free or subsidised membership/access	Scrutiny / Corporate Director of Social Services and Wellbeing	ACTIONED – response and information circulated 11 September 2023.	https://democratic.bridgend.gov.uk/documents/s31760/SOSC2ResponsesandActions10July230902.pdf
10 July 2023	Prevention and Wellbeing, Leisure (Halo) and Cultural Trusts (Awen) and further integration with BAVO	The Committee requested a copy of the presentation to be shared with all Members, demonstrating the vision and work to be undertaken at the Grand Pavilion in Porthcawl, utilising the Levelling Up Funding	Scrutiny / Corporate Director of Social Services and Wellbeing	ACTIONED – response and information circulated 11 September 2023.	https://democratic.bridgend.gov.uk/documents/s31760/SOSC2ResponsesandActions10July230902.pdf
10 July 2023	Prevention and Wellbeing, Leisure (Halo) and Cultural Trusts (Awen) and	The Committee requested, with regard to the partnership working with Halo Leisure and Awen, whether there are plans to bring the timelines into alignment, as the Healthy Living Partnership with Halo	Scrutiny / Corporate Director of Social Services and Wellbeing	ACTIONED – response and information circulated 11 September 2023.	https://democratic.bridgend.gov.uk/documents/s31760/SOSC2ResponsesandActions10July230902.pdf

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	further integration with BAVO	Leisure was established for a 15-year period in 2012 and the partnership agreement with Awen runs until 2035.			
10 July 2023	3 Year Sustainability Plan to Improve Outcomes for Children and Family Services in Bridgend	The Committee Recommended that an additional column be added to the Plan to include in a table, what actions demonstrate success and how those successes are measured.	Scrutiny / Corporate Director of Social Services and Wellbeing	ACTIONED – response and information circulated 12 February 2024.	https://democratic.bridgend.gov.uk/documents/s31760/SOSC2ResponsetoRecommendationsandActions10July230902.pdf
10 July 2023	3 Year Sustainability Plan to Improve Outcomes for Children and Family Services in Bridgend	The Committee requested that they receive a quarterly update on the implementation of the Plan.	Scrutiny / Corporate Director of Social Services and Wellbeing	ACTIONED – response and information circulated 12 February 2024.	https://democratic.bridgend.gov.uk/documents/s31760/SOSC2ResponsetoRecommendationsandActions10July230902.pdf
10 July 2023	3 Year Sustainability Plan to Improve Outcomes for Children and Family Services in Bridgend	The Committee requested clarification as to how the demographic, age profile, deprivation and any other factors affect the formula for applications for grant funding.	Scrutiny / Chief Officer – Finance, Performance & Change	ACTIONED – response and information circulated 11 September 2023.	https://democratic.bridgend.gov.uk/documents/s31760/SOSC2ResponsetoRecommendationsandActions10July230902.pdf
18 Sept 2023	Adult Community Mental Health Services	The Committee Recommended that they write to the Members of the Senedd for Bridgend and Ogmere to request an invitation to the round table meetings run by them, involving third sector and voluntary organisations and relating to	Scrutiny/Chair of SOSC 2	ACTIONED – response and information circulated 12 February 2024.	https://democratic.bridgend.gov.uk/documents/s31751/AppendixASarahMurphyMSandHuwIrrancaDaviesMS.pdf

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		mental health and the <i>Bridgend Mental Health Pathway</i> .			https://democratic.bridgend.gov.uk/documents/s31768/AppendixBemailfromtheOfficeoftheMemberoftheSeneddforBridgend28September2023.pdf
18 Sept 2023	Adult Community Mental Health Services	The Committee requested data relating to the notable increase in the number of young people on the autism spectrum being referred to the Community Mental Health Teams and a copy of the existing Code of Practice on the Delivery of Autism Services in Wales.	Scrutiny / Head of Adult Social Care	ACTIONED – response and information circulated 13 October 2023.	https://democratic.bridgend.gov.uk/documents/s31770/SOSC2ResponsestoRecs18Sept23amended120224.pdf
18 Sept 2023	Adult Community Mental Health Services	The Committee requested that information relating to the pathway to independent advocacy for adults be circulated to all Members to enable them to signpost constituents requiring advocacy.	Scrutiny / Head of Adult Social Care	ACTIONED – response and information circulated 13 October 2023.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=SD787&ID=787&RPID=6256609&sch=doc&cat=13499&path=13490%2c13493%2c13499
18 Sept 2023	Adult Community Mental Health Services	<u>Assisting Recovery in the Community Service (ARC)</u> The Committee requested:	Scrutiny / Head of Adult Social Care	ACTIONED – response and information circulated 16 October 2023.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=SD787&ID=787&RPID=6256609&sch=doc&cat=13499&pa

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		a) Information regarding the types of courses available from ARC; b) Information on how the service has evolved and adapted in recent years; c) Data showing the age range of individuals accessing the service, the reasons why and the interventions of the service with them; and d) Case examples of work that has been done on an individual and group level in the last 12 months.			th=13490%2c13493%2c13499
18 Sept 2023	Director of Social Services Annual Report 2022/23	The Committee Recommended that the financial modelling that is available to the Cabinet during the budget setting process, also be made available to the Budget Research and Evaluation Panel to assist with their budget discussions regarding financial sufficiency for the Social Services and Wellbeing Directorate.	Scrutiny / Chief Officer, Finance, Performance and Change / Corporate Director of Social Services and Wellbeing	ACTIONED – response and information circulated 12 February 2024	https://democratic.bridgend.gov.uk/documents/s31770/SOSC2Responses18Sept23amended120224.pdf
18 Sept 2023	Director of Social Services Annual Report 2022/23	The Committee Recommended that they write a letter, in support of the Deputy Leader and the Council’s response to the Welsh Government Consultation, <i>Rebalancing Care and Support Programme</i> , to the Welsh Minister for Social Services regarding standardised Welsh National pay, terms and conditions to prevent the “poaching” of staff by other	Scrutiny/Chair of SOSC 2	ACTIONED – response and information circulated 13 October 2023.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=S787&ID=787&RPID=6256609&sch=doc&cat=13499&path=13490%2c13493%2c13499

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		local authorities and therefore ensuring that Bridgend retains a skilled workforce.			
18 Sept 2023	Director of Social Services Annual Report 2022/23	The Committee requested an update on the progress and cost of the priority for Children’s Social Care to enhance in-house foster care capacity and implement therapeutic support service for foster carers.	Scrutiny / Corporate Director of Social Services and Wellbeing	ACTIONED – response and information circulated 2 November 2023.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=SD787&ID=787&RPID=6349871&sch=d&oc&cat=13499&path=13490%2c13493%2c13499
23 Nov 2023	Joint Inspection of Child Protection Arrangements (JICPA) in Bridgend 12-16 June 2023	The Committee recommended that they write to the Invitees expressing the Committee’s gratitude for their attendance at the Committee meeting and for providing transparent and comprehensive responses to Members’ questions.	Scrutiny/Chair of SOSC 2	ACTIONED - Letter sent to the Invitees – No response required.	https://democratic.bridgend.gov.uk/documents/s31788/30NovLetterfromChairofSOSC2.pdf
23 Nov 2023	Joint Inspection of Child Protection Arrangements (JICPA) in Bridgend 12-16 June 2023	The Committee recommended that they write a letter, in support of the Cabinet Member for Education and the Corporate Director Education and Family Support, highlighting the importance of safeguarding training for School Governors and requesting that urgent consideration be given to making such training mandatory.	Scrutiny/Chair of SOSC 2	ACTIONED - response and information circulated 6 February 2024.	https://democratic.bridgend.gov.uk/documents/s31787/29Nov23LettertoMinisterforEducationandWL.pdf https://democratic.bridgend.gov.uk/documents/s31789/19December23ResponsefromMinisterforEducation.pdf

Date of Meeting	Agenda Item	Action	Responsibility	Outcome	Response
6 Dec 2023	Annual Corporate Safeguarding Report 2022/23	The Committee recommended that future presentations of this report also contain data from previous years to allow Members to draw comparisons.		ACTIONED – response and information circulated on 26 June 2024.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=S819&ID=819&RPID=8164468&sch=doc&cat=13499&path=13490%2c13493%2c13499
6 Dec 23	Annual Corporate Safeguarding Report 2022/23	The Committee recommended that they write a letter to Welsh Government expressing their concern regarding the number of children and families in temporary accommodation and the need for uplift to the Local Housing Allowance to support the social sector via private rental.	Scrutiny/Chair of SOSC 2	ACTIONED – response and information circulated 6 February 2024.	https://democratic.bridgend.gov.uk/documents/s31776/14Dec2023LettertoMinisterforClimateChange.pdf https://democratic.bridgend.gov.uk/documents/s31777/JJ0335723ResponsefromWGJulieJames240110.pdf
6 Dec 23	Annual Corporate Safeguarding Report 2022/23	The Committee requested the number and percentage of staff who attended the recent 2-day Signs of Safety training and the number and percentage of staff who have subscribed to the next cohort of 5-day training in January 2024.		ACTIONED – response and information circulated on 26 June 2024.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=S819&ID=819&RPID=8164468&sch=doc&cat=13499&path=13490%2c13493%2c13499

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Date of Meeting	Agenda Item	Action	Responsibility	Outcome	Response
6 Dec 23	Learning Disability Transformation Programme	Members expressed concern that the £3.61m level of overspend is not sustainable and requested that the proposed efficiency savings to reduce spending in Learning Disability Services be made available to the Budget Research and Evaluation Panel.		ACTIONED – response and information circulated on 26 June 2024.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=SD819&ID=819&RPID=8164468&sch=doc&cat=13499&path=13490%2c13493%2c13499
6 Dec 23	Learning Disability Transformation Programme	The Committee requested any examples of potential savings that could be explored where there is possible duplication of provision and resources, for example, the provision of transport to school for a disabled child in a family with a Motability car.		ACTIONED – response and information circulated on 26 June 2024.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=SD819&ID=819&RPID=8164468&sch=doc&cat=13499&path=13490%2c13493%2c13499
19 Jan 24	Medium Term Financial Strategy 2024-25 to 2027-28	The Committee made recommendations and requested additional information.	Scrutiny / Chair of COSC	ACTIONED - Recommendations formally reported to COSC and onward to Cabinet on 6 February 2024 for consideration and response. Response from Cabinet on 20 February 2024.	https://democratic.bridgend.gov.uk/eListDocuments.aspx?Cid=141&Mid=4425&Ver=4 https://democratic.bridgend.gov.uk/eListDocuments.aspx?Cid=141&Mid=4426&Ver=4

Date of Meeting	Agenda Item	Action	Responsibility	Outcome	Response
19 Feb 24	Social Services and Wellbeing Commissioning Strategies 2023-28	<p>Financial Resources and Achievability Whilst fully supporting the basis and argument behind the Commissioning Strategies, Members expressed concern regarding the potential funding available to take them forward given the difficult current, and predicted future, budget situation. The Committee appreciate that the exact financial requirements would not been known until full business cases had been developed, however, on face value Members queried whether the strategies were entirely realistic and achievable even on work scheduled for year one, given the Authority’s resources, both financial and staff based. Members agreed to monitor this closely in any future related work the Committee considers, and also requested that this be referred to the Corporate Overview and Scrutiny Committee for examination under their regular budget monitoring item.</p>	Scrutiny / Corporate Director -Social Services and Wellbeing	ACTIONED – response and information circulated on 26 June 2024.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=SD865&ID=865&RPID=8164183&sch=doc&cat=13499&path=13490%2c13493%2c13499
19 Feb 24	Social Services and Wellbeing Commissioning Strategies 2023-28	<p>Consistency of Data Provided The Committee commented on the data displayed in the strategies and that at times there were percentages provided whilst other times figures are quoted.</p>	Scrutiny / Corporate Director -Social Services and Wellbeing	ACTIONED – response and information circulated on 26 June 2024.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=SD865&ID=865&RPID=8164183&sch=d

Date of Meeting	Agenda Item	Action	Responsibility	Outcome	Response
		Members proposed that there be a consistent approach throughout the document for ease of reference, particularly for the public.			oc&cat=13499&path=13490%2c13493%2c13499
19 Feb 24	Social Services and Wellbeing Commissioning Strategies 2023-28	Following a query as to how the Committee could assist the service area in any way in taking the Commissioning Strategies forward, it was proposed and agreed by the Committee that Members be encouraged to share the key messages with their fellow Councillors as well as their constituents in respect of managing expectations. Members were asked to spread the word that services will be provided differently in future with more innovative practices, such as a series of short-term services for individuals, rather than possibly full long-term packages of care from the start. This was to try and reduce demand and pressure on services and also proved more successful at enabling people to regain their independence.	Scrutiny / Corporate Director -Social Services and Wellbeing	ACTIONED – response and information circulated on 26 June 2024.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=SD865&ID=865&RPID=8164183&sch=d oc&cat=13499&path=13490%2c13493%2c13499
19 Feb 24	Social Services and Wellbeing Commissioning Strategies 2023-28	Additional Information The Committee requested that they receive copies of the presentations referred to by the Deputy Leader and Cabinet Member – Social Services and	Scrutiny/ Deputy Leader	ACTIONED – Information circulated 9 April 2024.	N/A

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Date of Meeting	Agenda Item	Action	Responsibility	Outcome	Response
		Health that were presented to the recent Regional Partnership Board.			
19 Feb 24	Care Inspectorate Wales Inspection of Bridgend County Borough Council's Regulated Services in Adult Social Care	The Committee welcomed the positive report from the Care Inspectorate Wales and stated that it was indicative of the hard work that has gone on from care home and social services staff to address the areas highlighted and implement improvements. Members congratulated all involved on a glowing report.	Scrutiny / Corporate Director -Social Services and Wellbeing	ACTIONED – response and information circulated on 26 June 2024.	https://democratic.bridgend.gov.uk/ecSDDisplayClassic.aspx?NAME=SD865&ID=865&RPID=8164183&sch=doc&cat=13499&path=13490%2c13493%2c13499
19 Feb 24	Forward Work Programme Update	The Committee also agreed to add the subject of 'Reablement Care' to their forward work programme to consider the current issues being experienced in the County Borough and specifically how the Authority is working with the Health Service to support individuals who require support at home including reablement care when discharged from hospital.	Scrutiny / Corporate Director -Social Services and Wellbeing	Added to the FWP for 23 September 2024.	N/A