

*Rydym yn croesawu gohebiaeth yn Gymraeg. Rhwch wybod i ni os mai Cymraeg yw eich dewis iaith.*

*We welcome correspondence in Welsh. Please let us know if your language choice is Welsh.*



**Cyfarwyddiaeth y Prif Weithredwr / Chief Executive's Directorate**  
Deialu uniongyrchol / Direct line /: 01656 643148 / 643694 / 643513  
Gofynnwch am / Ask for: Democratic Services

**Dyddiad/Date:** Monday, 9 March 2026

Dear Councillor,

### **CORPORATE OVERVIEW AND SCRUTINY COMMITTEE**

A meeting of the Corporate Overview and Scrutiny Committee will be held Hybrid in the Council Chamber - Civic Offices, Angel Street, Bridgend, CF31 4WB / remotely via Microsoft Teams on **Monday, 16 March 2026 at 10:00.**

### **AGENDA**

1 Apologies for Absence

To receive apologies for absence from Members.

2 Declarations of Interest

To receive declarations of personal and prejudicial interest (if any) from Members/Officers in accordance with the provisions of the Members Code of Conduct adopted by Council from 1 September 2008 (including whipping declarations)

3 Approval of Minutes

To receive for approval the minutes of 27/01/2026

5 - 12

4 Corporate Performance Quarter 3 2025-2026-27

13 - 56

Invitees:

Councillor John Spanswick - Leader  
Councillor Jane Gebbie - Deputy Leader / Cabinet Member for Social Services, Health and Wellbeing  
Councillor Hywel Williams - Cabinet Member for Finance and Performance  
Councillor Martyn Jones - Cabinet Member for Education and Youth Services  
Councillor Eugene Caparros - Cabinet Member for Climate Change and the Environment (Job Share)  
Councillor Gary Haines - Cabinet Member for Climate Change and the Environment (Job Share)  
Councillor Melanie Evans - Cabinet Member for Resources  
Councillor Neelo Farr - Cabinet Member for Regeneration, Economic Development and Housing

Jake Morgan - Chief Executive  
Carys Lord - Chief Officer - Corporate Director – Finance and Transformation  
Lindsay Harvey - Corporate Director - Education, Early Years & Young People  
Claire Marchant - Corporate Director - Social Services and Wellbeing  
Janine Nightingale - Corporate Director - Communities  
Kelly Watson - Chief Officer Legal and Regulatory Services, HR & Corporate Policy

Kate Pask - Corporate Performance Manager

5 Budget Monitoring 2025-26 - Quarter 3 Revenue Forecast

57 - 94

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Councillor John Spanswick - Leader  
Councillor Jane Gebbie - Deputy Leader / Cabinet Member for Social Services, Health and Wellbeing  
Councillor Hywel Williams - Cabinet Member for Finance and Performance  
Councillor Martyn Jones - Cabinet Member for Education and Youth Services  
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Councillor Gary Haines - Cabinet Member for Climate Change and the Environment (Job Share)  
Councillor Melanie Evans - Cabinet Member for Resources  
Councillor Neelo Farr - Cabinet Member for Regeneration, Economic Development and Housing

Jake Morgan - Chief Executive  
Carys Lord - Chief Officer - Corporate Director – Finance and Transformation  
Lindsay Harvey - Corporate Director - Education, Early Years & Young People  
Claire Marchant - Corporate Director - Social Services and Wellbeing  
Janine Nightingale - Corporate Director - Communities  
Kelly Watson - Chief Officer Legal and Regulatory Services, HR & Corporate Policy

6 Conclusions and Recommendations

7	<u>Cwm Taf Morgannwg Public Service Board (PSB) Joint Overview and Scrutiny Committee (JOSC) Nomination</u>	95 - 98
8	<u>Forward Work Programme Update</u>	99 - 142
9	<u>Urgent Items</u>	

To consider any item(s) of business in respect of which notice has been given in accordance with Part 4 (paragraph 4) of the Council Procedure Rules and which the person presiding at the meeting is of the opinion should by reason of special circumstances be transacted at the meeting as a matter of urgency.

**Note: This will be a Hybrid meeting and Members and Officers will be attending in the Council Chamber, Civic Offices, Angel Street Bridgend / Remotely via Microsoft Teams. The meeting will be recorded for subsequent transmission via the Council's internet site which will be available as soon as practicable after the meeting. If you would like to view this meeting live, please contact [cabinet\\_committee@bridgend.gov.uk](mailto:cabinet_committee@bridgend.gov.uk) or tel. 01656 643148 / 643694 / 643513 / 643159.**

Yours faithfully

**K Watson**

Chief Officer, Legal and Regulatory Services, HR and Corporate Policy

Councillors:

F D Bletsoe

JPD Blundell

N Clarke

HJ David

H Griffiths

S J Griffiths

M L Hughes

J Llewellyn-Hopkins

RL Penhale-Thomas

T Thomas

A Ulberini-Williams

AJ Williams

MJ Williams

E D Winstanley