

Annual Business Plan Balanced Scorecard

Actions Due:	Q1	Q2	Status
Activities on Schedule	8	14	✓
Activities In progress with some issues	4	8	-
Activities Failing to Progress	0	0	✗

ACTION POINT	DUE DATES	Q1	Q2	Status	ASSURANCE STATEMENT	ASSURANCE LEVEL
4	Q1/4	ON TARGET	ON TARGET	✓	7	STRONG/MODERATE
5	Q2/3	C/F TO NEXT Q	ON TARGET	✓		
7	Q2	C/F TO NEXT Q	COMPLETED	✓		
9	Q1	PROGRESSING - SOME ISSUES	ON TARGET	✓	2	MODERATE
13	Q2	C/F TO NEXT Q	COMPLETED	✓		
16	Q2	C/F TO NEXT Q	COMPLETED	✓		
19	Q2/4	PROGRESSING - SOME ISSUES	PROGRESSING - SOME ISSUES	-		
21	Q1/3	ON TARGET	ON TARGET	✓		
22	Q1/2	PROGRESSING - SOME ISSUES	PROGRESSING - SOME ISSUES	-	20	STRONG/MODERATE
23	Q2/3	C/F TO NEXT Q	ON TARGET	✓	20	STRONG/MODERATE
24	Q2/3	C/F TO NEXT Q	PROGRESSING - SOME ISSUES	-		
25	Q1/4	ON TARGET	ON TARGET	✓		
26	Q2	C/F TO NEXT Q	ON TARGET	✓		
30	Q2	C/F TO NEXT Q	PROGRESSING - SOME ISSUES	-	9	STRONG/MODERATE
31	Q2	C/F TO NEXT Q	PROGRESSING - SOME ISSUES	-		
32	Q2/4	C/F TO NEXT Q	ON TARGET	✓		
33	Q1/4	ON TARGET	ON TARGET	✓		
35	Q2	C/F TO NEXT Q	PROGRESSING - SOME ISSUES	-		
36	Q1	COMPLETED	COMPLETED	✓		
37	Q1	COMPLETED	COMPLETED	✓		
39	Q2	C/F TO NEXT Q	PROGRESSING - SOME ISSUES	-	13	MODERATE
40	Q2	C/F TO NEXT Q	PROGRESSING - SOME ISSUES	-		