

**Forward Work Programme 2022-23  
Corporate Overview and Scrutiny Committee:**

**APPENDIX A**

<b>Date of Meeting:</b>	<b>Report Topics:</b>
Thursday 30 June 9.30am	<ul style="list-style-type: none"> <li>- Election of Chairperson report;</li> <li>- Call In of Cabinet Decision: Recycling and Waste Service Post 2024</li> <li>- Revenue Budget Outturn 2021-22</li> <li>- Corporate Parenting Champion Nomination report;</li> <li>- Nomination to the Public Service Board Scrutiny Panel report;</li> <li>- Draft Forward Work Programme</li> </ul>
Thursday 21 July 9.30am	<ul style="list-style-type: none"> <li>- Budget Monitoring 2022-23 – Quarter 1 Revenue Forecast</li> <li>- Council's Performance against its Wellbeing Objectives for 2021 - 22 (Year End Performance)</li> <li>- Nomination to the Public Service Board Scrutiny Panel report</li> </ul>
Monday 5 September 10am	<ul style="list-style-type: none"> <li>- Director of Social Services Annual Report 2021/22</li> </ul>
Thursday 27 October 10am	<ul style="list-style-type: none"> <li>- Budget Monitoring 2022-23 – Quarter 2 Revenue Forecast</li> <li>- Temporary Accommodation</li> </ul>
Monday 14 November 4pm	<ul style="list-style-type: none"> <li>- Housing / Homelessness Report to include RSL and third sector invitees</li> </ul> <p>Combined meeting of COSC and SOSOC 3</p>
Thursday 15 December 10am	<ul style="list-style-type: none"> <li>- Q2 Performance Report 2022-23</li> <li>- Cost of Living Payment Scheme Rollout</li> <li>- Re-Development of Maesteg Town Hall</li> <li>- Interim Budget Research and Evaluation Panel Report</li> </ul>
Wednesday 18 January 10am TBC	<ul style="list-style-type: none"> <li>- Draft Medium Term Financial Strategy 2023-24 to 2026-27 and Budget Proposals</li> </ul>
Tuesday 31 January 10am	<ul style="list-style-type: none"> <li>- Budget Monitoring 2022-23 - Quarter 3 Revenue Forecast</li> <li>- New Corporate Plan 2023 – 2028</li> <li>- Capital Strategy 2023 – 24 onwards</li> <li>- Scrutiny Recommendations on Medium Term Financial Strategy 2023-24 to 2026-27 and Draft Budget Consultation Process</li> </ul>
Thursday 2 March 10am	<ul style="list-style-type: none"> <li>- Workforce, Recruitment and Retention</li> <li>- <b>Progress on the Performance of Disabled Facilities Grants</b></li> <li>- <b>Delivery Plan for Corporate Plan</b></li> </ul>
<b>To be scheduled as part of 2023/24 AFWP</b>	<ul style="list-style-type: none"> <li>- Cessation of Ukrainian Refugee Host Sponsorship</li> <li>- Lessons Learned from Re-Development of Maesteg Town Hall</li> <li>- Digital Strategy Review</li> </ul>