

SCHOOL GRANT ALLOCATIONS 2023-24

Consortium Grants

£

EIG	5,327,720.00	Includes PRU - £22,060
Professional Learning	642,510.00	
Collaboration Funding	474,551.00	
	6,444,781.00	

WG Revenue

PDG	6,099,600.00	Includes PRU - £31,050
Post 16	7,474,771.00	
Learner Progression Funding	204,086.00	
Teachers Pay	989,580.00	To be allocated
RRRS Schools	1,421,302.67	Includes EOTAS - £5,501
Community Focused Schools Manager	31,500.00	
Attendance Support	327,228.62	
ALN Implementation Schools	490,141.46	
Welsh Immersion	92,052.00	
	17,130,261.75	

Total for Schools	23,575,042.75
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<u>EDUCATION AND FAMILY SUPPORT GRANTS</u>	<u>£</u>	<u>Cost centre</u>	<u>service</u>
Turnaround	59,375.00	1900	Youth Justice Service
YEF	262,366.00	1900	Youth Justice Service
Youth Justice Grant	235,607.00	1900	Youth Justice Service
PPE	190,571.00	1902	Youth Justice Service
RIF	97,770.00	4675	Early Help Locality Hubs
Families First	1,498,721.00	1991	Early Help Locality Hubs
Flying Start	4,700,773.00	1974	Early years and Childcare
Childcare &Play	91,856.00	4510	Early years and Childcare
Childcare Admin	60,129.00	4512	Early years and Childcare
Childcare Small Grants	410,000.00	4513	Early years and Childcare
Out of Court Parenting	35,000.00	4518	Early years and Childcare
Youth Service grant	511,720.00	5042	Youth Development Service
SPF I2A	703,442.00	4667	Youth Development Service

SPF I2W	381,896.00	4668	Youth Development Service
Period Dignity	133,734.00	4674	Youth Development Service
Wellbeing	115,239.00	4676	ALN Wellbeing
ALN Implementation	112,000.00	4815	ALN
ALN Learner Provision	425,383.00	4815	ALN
ACL	265,945.00	5041	ACL
Music Grant	186,990.00	4896	Music Service
LA Annex	14,916.00	4823	School support
SEREN	78,540.00	4823	School support
SCHOOL IMPROVEMENT	83,784.00	4823	School support
COMP MED&MOTOR IMPAIRMENT PROV	11,640.00	4808	Comp Med&Motor Impairment Prov
PERIPATETIC MUSIC SERVICE	11,300.00	4896	Music Service
SCHOOL DEVELOPMENT OFFICERS	74,330.00	4898	School support
BRIDGEND PSYCHOLOGICAL	4,520.00	4929	Bridgend Psychological
COMMUNITY DEVELOPMENT	22,740.00	5043	Community Development
PDG LAC	40,375.00	4671	vlulnerable groups

MEAGT	255,844.00	4671	vlulnerable groups
Elective Home Education	81,284.00	4671	vlulnerable groups
Family Engagement Officers	327,228.62	4680	Hubs
UPFSM	1,866,781.00	5399	Catering
Total Revenue for Education	13,351,799.62		
Total Revenue for schools and Education	36,926,842.37		

Capital

O Vale Flying Start	85,000.00
Pontycymmer Flying Start	100,000.00
Community Focused Schools	1,433,000.00
Kitchen Pods	1,035,076.00
Total Capital for schools and Education	2,653,076.00