

Appendix 1: VVP Funding Schedule

VVP Projects – split between VVP grant and other funding (originally approved)				
Id	Project name	Lead	VVP funding	Other funding
			Total	Total
			£	£
1	Rhiw Gateway	Mike Peterson	5,958,000.00	4,199,319.00
2	Homes in Town Scheme (HITS)	Martin Ridgeway	-	650,000.00
3	Townscape Heritage Initiative (THI)	Claire Hamm	-	642,639.00
4	BCBC staff resource	Gary Ennis	-	370,000.00
5	Monitoring and Evaluation	Cris Lewis	20,000.00	-
6	Business Improvement District (BID)	Rhiannon Kingsley	-	28,800.00
	TOTALS		5,978,000.00	5,890,758.00
ADDED VALUE PROJECTS				
7	Coychurch Rd	Fiona Blick	-	6,300,000.00
8	Cowbridge Rd	Fiona Blick	-	4,350,000.00
9	Ysgol Bryn Castell	Fiona Blick	-	13,225,000.00
RESERVE PROJECT				
10	Nolton Street	Gareth Davies/Mike Peterson	-	841,117.00
	TOTALS			24,716,117.00
	GRAND TOTALS		5,978,000.00	30,606,875.00